

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #1**  
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION  
DISTRICT: **COMMUNITY SCHOOL DISTRICT 31**

<b>Total Enrollment:</b>	<b>43,560</b>	District Average Teacher Salary Factor:	1.108
General Education:	41,365	Teacher City/State Oper Aid:	2,432.69
Full-Time Special Education:	2,195	Teacher Categorical:	363.48

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
<b>I. Direct Services to Schools</b>	<b>\$390,751,499</b>	<b>91.2%</b>	<b>\$8,970</b>	<b>\$238,002,925</b>	<b>\$70,599,762</b>	<b>\$308,602,687</b>	<b>\$82,148,812</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>224,937,736</i>	<i>52.5%</i>	<i>5,164</i>	<i>160,305,674</i>	<i>47,342,912</i>	<i>207,648,586</i>	<i>17,289,149</i>
i. Teachers	194,272,441	45.4%	4,460	149,931,732	44,340,710	194,272,441	0
ii. Education Paraprofessionals	9,454,214	2.2%	217	7,023,663	2,430,551	9,454,214	0
iii. Other Classroom Staff	247,129	.1%	6	186,068	61,061	247,129	0
iv. Text Books	2,532,023	.6%	58	0	0	0	2,532,023
v. Librarians and Library Books	344,153	.1%	8	0	0	0	344,153
vi. Instructional Supplies and Equipment	4,189,153	1.0%	96	0	0	0	4,189,153
vii. Professional Development	4,697,756	1.1%	108	1,232,234	308,209	1,540,443	3,157,312
viii. Curriculum Development	1,672	.0%	0	1,086	314	1,400	272
ix. Contracted Instructional Services	6,159,860	1.4%	141	0	0	0	6,159,860
x. Summer and Evening School	3,039,335	.7%	70	1,930,892	202,067	2,132,959	906,376
<i>B. Instructional Support Srvc (All Funds)</i>	<i>45,561,463</i>	<i>10.6%</i>	<i>1,046</i>	<i>30,779,783</i>	<i>9,356,944</i>	<i>40,136,727</i>	<i>5,424,737</i>
i. Counseling Services	5,192,647	1.2%	119	4,088,848	1,079,710	5,168,558	24,089
ii. Attendance & Outreach Services	1,689,586	.4%	39	1,161,635	407,441	1,569,076	120,510
iii. Related Services	20,853,345	4.9%	479	12,260,524	4,227,402	16,487,926	4,365,418
iv. Drug Prevention Programs	1,197,569	.3%	27	842,299	252,195	1,094,493	103,076
v. Referral and Evaluation Services (All Funds)	13,671,634	3.2%	314	10,106,589	3,223,586	13,330,174	341,460
vi. After School and Student Activities	2,632,746	.6%	60	2,264,795	146,367	2,411,162	221,583
vii. Parent Involvement Activities	323,937	.1%	7	55,094	20,243	75,337	248,600
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>29,290,691</i>	<i>6.8%</i>	<i>672</i>	<i>21,559,880</i>	<i>6,861,985</i>	<i>28,421,864</i>	<i>868,826</i>
i. Principals	6,951,544	1.6%	160	5,233,948	1,717,596	6,951,544	0
ii. Assistant Principals	7,104,567	1.7%	163	5,347,497	1,757,070	7,104,567	0
iii. Supervisors	1,663,483	.4%	38	1,266,347	397,136	1,663,483	0
iv. Secretaries, School Aides & Other Support Staff	12,702,271	3.0%	292	9,712,088	2,990,183	12,702,271	0
v. Supplies, Materials, Equipment, Telephones	868,826	.2%	20	0	0	0	868,826
<i>D. Ancillary Support Services (All Funds)</i>	<i>59,383,497</i>	<i>13.9%</i>	<i>1,363</i>	<i>7,495,737</i>	<i>2,262,687</i>	<i>9,758,424</i>	<i>49,625,073</i>
i. Food Services	14,983,634	3.5%	344	6,526,200	1,979,015	8,505,214	6,478,419
ii. Transportation	34,787,963	8.1%	799	0	0	0	34,787,963
iii. School Safety	4,759,067	1.1%	109	30	174	204	4,758,864
iv. Computer System Support (School Level)	4,852,833	1.1%	111	969,507	283,499	1,253,006	3,599,827
<i>E. Building Services (All Funds)</i>	<i>30,958,087</i>	<i>7.2%</i>	<i>711</i>	<i>17,361,747</i>	<i>4,775,079</i>	<i>22,136,826</i>	<i>8,821,261</i>
i. Custodial Services	17,245,595	4.0%	396	13,525,577	3,715,704	17,241,281	4,314
ii. Building Maintenance	9,256,910	2.2%	213	3,836,170	1,059,375	4,895,545	4,361,365
iii. Leases	0	.0%	0	0	0	0	0
iv. Energy	4,455,582	1.0%	102	0	0	0	4,455,582
<i>F. District Support (All Funds)</i>	<i>620,025</i>	<i>.1%</i>	<i>14</i>	<i>500,103</i>	<i>156</i>	<i>500,259</i>	<i>119,765</i>
i. Additions to Salary / Projected Expenses	620,025	.1%	14	500,103	156	500,259	119,765
<b>II. District/Superintendency Costs</b>	<b>\$13,201,702</b>	<b>3.1%</b>	<b>\$303</b>	<b>\$9,884,594</b>	<b>\$2,537,236</b>	<b>\$12,421,830</b>	<b>\$779,872</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>6,162,034</i>	<i>1.4%</i>	<i>141</i>	<i>4,163,811</i>	<i>1,218,351</i>	<i>5,382,162</i>	<i>779,872</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>7,039,668</i>	<i>1.6%</i>	<i>162</i>	<i>5,720,783</i>	<i>1,318,885</i>	<i>7,039,668</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	6,993,092	1.6%	161	5,674,207	1,318,885	6,993,092	0
ii. Additions to Regular Salary	20,516	.0%	0	20,516	0	20,516	0
iii. Projected Expenses	26,060	.0%	1	26,060	0	26,060	0
<b>III. System-Wide Costs</b>	<b>\$11,629,803</b>	<b>2.7%</b>	<b>\$267</b>	<b>\$5,773,271</b>	<b>\$1,582,092</b>	<b>\$7,355,362</b>	<b>\$4,274,441</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>960,371</i>	<i>.2%</i>	<i>22</i>	<i>457,322</i>	<i>113,011</i>	<i>570,333</i>	<i>390,038</i>
<i>B. Central Administration (All Funds)</i>	<i>10,669,432</i>	<i>2.5%</i>	<i>245</i>	<i>5,315,949</i>	<i>1,469,080</i>	<i>6,785,029</i>	<i>3,884,403</i>
<b>IV. System-Wide Obligations</b>	<b>\$12,774,292</b>	<b>3.0%</b>	<b>\$293</b>	<b>\$4,692,240</b>	<b>\$38,843</b>	<b>\$4,731,083</b>	<b>\$8,043,208</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>12,774,292</i>	<i>3.0%</i>	<i>293</i>	<i>4,692,240</i>	<i>38,843</i>	<i>4,731,083</i>	<i>8,043,208</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$428,357,295</b>	<b>100.0%</b>	<b>\$9,834</b>	<b>\$258,353,029</b>	<b>\$74,757,933</b>	<b>\$333,110,962</b>	<b>\$95,246,333</b>

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #2**

FUNCTION BY STUDENT TYPE  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 31**

<b>Total Enrollment:</b>	<b>43,560</b>	District Average Teacher Salary Factor:	1.108
General Education:	41,365	Teacher City/State Oper Aid:	2,432.69
Full-Time Special Education:	2,195	Teacher Categorical:	363.48

FUNCTION	Avg.	****General Education****		****Full-Time Special Ed****	
	Per Student Amount	Expenditures	Per Student Amount	Expenditures	Per Student Amount
<b>I. Direct Services to Schools</b>	<b>\$8,970</b>	<b>\$329,821,287</b>	<b>\$7,973</b>	<b>\$60,930,212</b>	<b>\$27,759</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>5,164</i>	<i>200,550,302</i>	<i>4,848</i>	<i>24,387,433</i>	<i>11,110</i>
i. Teachers	4,460	177,750,229	4,297	16,522,212	7,527
ii. Education Paraprofessionals	217	3,329,429	80	6,124,785	2,790
iii. Other Classroom Staff	6	247,129	6	0	0
iv. Text Books	58	2,397,315	58	134,708	61
v. Librarians and Library Books	8	326,131	8	18,022	8
vi. Instructional Supplies and Equipment	96	3,550,091	86	639,063	291
vii. Professional Development	108	4,118,459	100	579,296	264
viii. Curriculum Development	0	1,585	0	87	0
ix. Contracted Instructional Services	141	6,081,271	147	78,589	36
x. Summer and Evening School	70	2,748,663	66	290,672	132
<i>B. Instructional Support Srvc (All Funds)</i>	<i>1,046</i>	<i>29,131,778</i>	<i>704</i>	<i>16,429,686</i>	<i>7,485</i>
i. Counseling Services	119	4,308,255	104	884,393	403
ii. Attendance & Outreach Services	39	1,443,972	35	245,614	112
iii. Related Services	479	11,107,480	269	9,745,865	4,440
iv. Drug Prevention Programs	27	1,135,561	27	62,009	28
v. Referral and Evaluation Services (All Funds)	314	8,340,739	202	5,330,895	2,429
vi. After School and Student Activities	60	2,493,711	60	139,034	63
vii. Parent Involvement Activities	7	302,061	7	21,875	10
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>672</i>	<i>27,260,533</i>	<i>659</i>	<i>2,030,158</i>	<i>925</i>
i. Principals	160	6,591,939	159	359,605	164
ii. Assistant Principals	163	6,716,165	162	388,402	177
iii. Supervisors	38	1,573,152	38	90,331	41
iv. Secretaries, School Aides & Other Support Staff	292	11,866,514	287	835,757	381
v. Supplies, Materials, Equipment, Telephones	20	512,762	12	356,064	162
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,363</i>	<i>43,052,458</i>	<i>1,041</i>	<i>16,331,040</i>	<i>7,440</i>
i. Food Services	344	14,197,118	343	786,516	358
ii. Transportation	799	20,100,105	486	14,687,859	6,692
iii. School Safety	109	4,510,509	109	248,558	113
iv. Computer System Support (School Level)	111	4,244,726	103	608,107	277
<i>E. Building Services (All Funds)</i>	<i>711</i>	<i>29,216,219</i>	<i>706</i>	<i>1,741,868</i>	<i>794</i>
i. Custodial Services	396	16,310,052	394	935,543	426
ii. Building Maintenance	213	8,695,307	210	561,603	256
iii. Leases	0	0	0	0	0
iv. Energy	102	4,210,860	102	244,722	111
<i>F. District Support (All Funds)</i>	<i>14</i>	<i>609,997</i>	<i>15</i>	<i>10,028</i>	<i>5</i>
i. Additions to Salary / Projected Expenses	14	609,997	15	10,028	5
<b>II. District/Superintendency Costs</b>	<b>\$303</b>	<b>\$11,973,726</b>	<b>\$289</b>	<b>\$1,227,976</b>	<b>\$559</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>141</i>	<i>5,109,371</i>	<i>124</i>	<i>1,052,663</i>	<i>480</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>162</i>	<i>6,864,355</i>	<i>166</i>	<i>175,313</i>	<i>80</i>
i. Sabbaticals, Leaves, Termination Pay	161	6,827,325	165	165,767	76
ii. Additions to Regular Salary	0	12,331	0	8,185	4
iii. Projected Expenses	1	24,699	1	1,361	1
<b>III. System-Wide Costs</b>	<b>\$267</b>	<b>\$10,645,017</b>	<b>\$257</b>	<b>\$984,785</b>	<b>\$449</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>22</i>	<i>858,705</i>	<i>21</i>	<i>101,666</i>	<i>46</i>
<i>B. Central Administration (All Funds)</i>	<i>245</i>	<i>9,786,313</i>	<i>237</i>	<i>883,119</i>	<i>402</i>
<b>IV. System-Wide Obligations</b>	<b>\$293</b>	<b>\$12,107,112</b>	<b>\$293</b>	<b>\$667,180</b>	<b>\$304</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>293</i>	<i>12,107,112</i>	<i>293</i>	<i>667,180</i>	<i>304</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$9,834</b>	<b>\$364,547,142</b>	<b>\$8,813</b>	<b>\$63,810,153</b>	<b>\$29,071</b>

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #3**  
 WHERE FUNDS ARE CONTROLLED  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 31**

<b>Total Enrollment:</b>	<b>43,560</b>	District Average Teacher Salary Factor:	1.108
General Education:	41,365	Teacher City/State Oper Aid:	2,432.69
Full-Time Special Education:	2,195	Teacher Categorical:	363.48

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. Direct Services to Schools</b>	<b>\$390,751,499</b>	<b>100.0%</b>	<b>\$259,158,784</b>	<b>66.3%</b>	<b>\$27,770,553</b>	<b>7.1%</b>	<b>\$103,822,162</b>	<b>26.6%</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>224,937,736</i>	<i>100.0%</i>	<i>203,032,533</i>	<i>90.3%</i>	<i>17,299,609</i>	<i>7.7%</i>	<i>4,605,594</i>	<i>2.0%</i>
i. Teachers	194,272,441	100.0%	189,123,246	97.3%	5,147,840	2.6%	1,355	.0%
ii. Education Paraprofessionals	9,454,214	100.0%	8,655,654	91.6%	798,560	8.4%	0	.0%
iii. Other Classroom Staff	247,129	100.0%	247,129	100.0%	0	.0%	0	.0%
iv. Text Books	2,532,023	100.0%	2,511,973	99.2%	20,050	.8%	0	.0%
v. Librarians and Library Books	344,153	100.0%	248,350	72.2%	95,803	27.8%	0	.0%
vi. Instructional Supplies and Equipment	4,189,153	100.0%	792,286	18.9%	3,396,868	81.1%	0	.0%
vii. Professional Development	4,697,756	100.0%	259,941	5.5%	1,022,985	21.8%	3,414,831	72.7%
viii. Curriculum Development	1,672	100.0%	0	.0%	0	.0%	1,672	100.0%
ix. Contracted Instructional Services	6,159,860	100.0%	422,760	6.9%	5,007,728	81.3%	729,372	11.8%
x. Summer and Evening School	3,039,335	100.0%	771,195	25.4%	1,809,776	59.5%	458,364	15.1%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>45,561,463</i>	<i>100.0%</i>	<i>29,403,045</i>	<i>64.5%</i>	<i>6,883,770</i>	<i>15.1%</i>	<i>9,274,648</i>	<i>20.4%</i>
i. Counseling Services	5,192,647	100.0%	5,046,457	97.2%	122,101	2.4%	24,089	.5%
ii. Attendance & Outreach Services	1,689,586	100.0%	1,189,142	70.4%	380,715	22.5%	119,730	7.1%
iii. Related Services	20,853,345	100.0%	11,870,795	56.9%	71,465	.3%	8,911,084	42.7%
iv. Drug Prevention Programs	1,197,569	100.0%	181,624	15.2%	985,818	82.3%	30,128	2.5%
v. Referral and Evaluation Services (All Funds)	13,671,634	100.0%	10,412,102	76.2%	3,175,000	23.2%	84,532	.6%
vi. After School and Student Activities	2,632,746	100.0%	514,848	19.6%	2,093,839	79.5%	24,059	.9%
vii. Parent Involvement Activities	323,937	100.0%	188,078	58.1%	54,832	16.9%	81,026	25.0%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>29,290,691</i>	<i>100.0%</i>	<i>26,190,104</i>	<i>89.4%</i>	<i>2,922,642</i>	<i>10.0%</i>	<i>177,945</i>	<i>.6%</i>
i. Principals	6,951,544	100.0%	6,928,152	99.7%	23,392	.3%	0	.0%
ii. Assistant Principals	7,104,567	100.0%	7,104,567	100.0%	0	.0%	0	.0%
iii. Supervisors	1,663,483	100.0%	112,860	6.8%	1,550,623	93.2%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	12,702,271	100.0%	11,985,436	94.4%	716,835	5.6%	0	.0%
v. Supplies, Materials, Equipment, Telephones	868,826	100.0%	59,089	6.8%	631,793	72.7%	177,945	20.5%
<i>D. Ancillary Support Services (All Funds)</i>	<i>59,383,497</i>	<i>100.0%</i>	<i>4</i>	<i>.0%</i>	<i>612,305</i>	<i>1.0%</i>	<i>58,771,188</i>	<i>99.0%</i>
i. Food Services	14,983,634	100.0%	4	.0%	2,869	.0%	14,980,760	100.0%
ii. Transportation	34,787,963	100.0%	0	.0%	0	.0%	34,787,963	100.0%
iii. School Safety	4,759,067	100.0%	0	.0%	0	.0%	4,759,067	100.0%
iv. Computer System Support (School Level)	4,852,833	100.0%	0	.0%	609,436	12.6%	4,243,397	87.4%
<i>E. Building Services (All Funds)</i>	<i>30,958,087</i>	<i>100.0%</i>	<i>167,246</i>	<i>.5%</i>	<i>16,285</i>	<i>.1%</i>	<i>30,774,555</i>	<i>99.4%</i>
i. Custodial Services	17,245,595	100.0%	167,246	1.0%	16,285	.1%	17,062,063	98.9%
ii. Building Maintenance	9,256,910	100.0%	0	.0%	0	.0%	9,256,910	100.0%
iii. Leases	0	.0%	0	.0%	0	.0%	0	.0%
iv. Energy	4,455,582	100.0%	0	.0%	0	.0%	4,455,582	100.0%
<i>F. District Support (All Funds)</i>	<i>620,025</i>	<i>100.0%</i>	<i>365,851</i>	<i>59.0%</i>	<i>35,941</i>	<i>5.8%</i>	<i>218,233</i>	<i>35.2%</i>
i. Additions to Salary / Projected Expenses	620,025	100.0%	365,851	59.0%	35,941	5.8%	218,233	35.2%
<b>II. District/Superintendency Costs</b>	<b>\$13,201,702</b>	<b>100.0%</b>	<b>\$7,092,712</b>	<b>53.7%</b>	<b>\$5,327,740</b>	<b>40.4%</b>	<b>\$781,251</b>	<b>5.9%</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>6,162,034</i>	<i>100.0%</i>	<i>405,251</i>	<i>6.6%</i>	<i>5,002,182</i>	<i>81.2%</i>	<i>754,601</i>	<i>12.2%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>7,039,668</i>	<i>100.0%</i>	<i>6,687,461</i>	<i>95.0%</i>	<i>325,558</i>	<i>4.6%</i>	<i>26,650</i>	<i>.4%</i>
i. Sabbaticals, Leaves, Termination Pay	6,993,092	100.0%	6,663,304	95.3%	329,788	4.7%	0	.0%
ii. Additions to Regular Salary	20,516	100.0%	24,156	117.7%	-4,230	-20.6%	590	2.9%
iii. Projected Expenses	26,060	100.0%	0	.0%	0	.0%	26,060	100.0%
<b>III. System-Wide Costs</b>	<b>\$11,629,803</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$11,629,803</b>	<b>100.0%</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>960,371</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>960,371</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>10,669,432</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>10,669,432</i>	<i>100.0%</i>
<b>IV. System-Wide Obligations</b>	<b>\$12,774,292</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$12,774,292</b>	<b>100.0%</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>12,774,292</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>12,774,292</i>	<i>100.0%</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$428,357,295</b>	<b>100.0%</b>	<b>\$266,251,496</b>	<b>62.2%</b>	<b>\$33,098,293</b>	<b>7.7%</b>	<b>\$129,007,507</b>	<b>30.1%</b>

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #3, Page 2**  
 WHERE FUNDS ARE CONTROLLED - CATEGORICAL PROGRAM DETAIL  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 31**

<b>Total Enrollment:</b>	<b>43,560</b>	District Avg Teacher Salary Factor:	1.108
General Education:	41,365	Teacher City/State Oper Aid:	2,432.69
Full-Time Special Education:	2,195	Teacher Categorical:	363.48

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendency		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. DIRECT SERVICES TO SCHOOLS</b>	<b>\$56,521,202</b>	<b>100.0%</b>	<b>\$36,013,574</b>	<b>63.7%</b>	<b>\$13,469,093</b>	<b>23.8%</b>	<b>\$7,038,535</b>	<b>12.5%</b>
Capital Projects	396,940	100.0%	0	.0%	0	.0%	396,940	100.0%
Building Code Maintenance	127,927	100.0%	0	.0%	0	.0%	127,927	100.0%
Other Miscellaneous	864,581	100.0%	0	.0%	0	.0%	864,581	100.0%
Self-Sustaining Accounts	1,116,745	100.0%	38,769	3.5%	1,049,327	94.0%	28,649	2.6%
Title 2	87,770	100.0%	0	.0%	79,410	90.5%	8,359	9.5%
Title 1	8,495,189	100.0%	7,360,801	86.6%	1,097,483	12.9%	36,906	.4%
Vocational and Applied Technology (VATEA)	8,468	100.0%	0	.0%	0	.0%	8,468	100.0%
Title VI	189,724	100.0%	27,289	14.4%	142,795	75.3%	19,640	10.4%
State Legislative Grant	216,167	100.0%	7,504	3.5%	208,663	96.5%	0	.0%
Teacher Support Aid (formerly EIT)	1,965,454	100.0%	1,965,454	100.0%	0	.0%	0	.0%
Mandated Summer Program (Ch. 683)	814,128	100.0%	9,562	1.2%	44	.0%	804,521	98.8%
Private Grants	162,966	100.0%	35,355	21.7%	3,823	2.3%	123,788	76.0%
Emergency Immigrant Education Assistance Pgm	209,496	100.0%	163,247	77.9%	46,249	22.1%	0	.0%
State Substance Abuse Prevention Program	617,876	100.0%	181,624	29.4%	430,904	69.7%	5,348	.9%
Federal Substance Abuse Prevention Program	365,826	100.0%	0	.0%	363,619	99.4%	2,207	.6%
State Incentive Grant	1,256,619	100.0%	1,246,929	99.2%	0	.0%	9,690	.8%
Individuals With Disabilities Act (IDEA)	3,916,255	100.0%	2,410,958	61.6%	1,421,355	36.3%	83,942	2.1%
State Reading Program	988,568	100.0%	970,864	98.2%	17,704	1.8%	0	.0%
Federal Bilingual Program (Title 7)	32,926	100.0%	0	.0%	0	.0%	32,926	100.0%
Educationally Related Support Services (ERSS)	1,329,047	100.0%	872,072	65.6%	456,975	34.4%	0	.0%
State Magnet Grant	106,147	100.0%	0	.0%	100,269	94.5%	5,878	5.5%
State Bilingual Program	163,314	100.0%	58,588	35.9%	97,168	59.5%	7,557	4.6%
Other Federal Grants	1,654,818	100.0%	941,727	56.9%	672,915	40.7%	40,176	2.4%
Other State Grants	2,032,312	100.0%	20,799	1.0%	220,003	10.8%	1,791,510	88.2%
Attendance Improvement/Dropout Prevention	495,194	100.0%	275,623	55.7%	79,803	16.1%	139,768	28.2%
City Funded Programs	188,208	100.0%	125,074	66.5%	59,548	31.6%	3,586	1.9%
State Operating Standards Aid	1,211,792	100.0%	1,192,514	98.4%	19,278	1.6%	0	.0%
State Pre-K/Superstart/Universal PreK	9,616,606	100.0%	3,758,705	39.1%	5,451,214	56.7%	406,687	4.2%
PCEN	5,704,708	100.0%	5,274,769	92.5%	414,726	7.3%	15,213	.3%
Early Grade Class Size Reduction: State	7,162,891	100.0%	7,162,891	100.0%	0	.0%	0	.0%
Early Grade Class Size Reduction: Federal	1,374,810	100.0%	1,046,697	76.1%	323,438	23.5%	4,675	.3%
Superstart Plus	388,851	100.0%	379,270	97.5%	9,581	2.5%	0	.0%
Federal / State School Lunch	408,106	100.0%	0	.0%	0	.0%	408,106	100.0%
Summer Feeding Program	849,582	100.0%	0	.0%	0	.0%	849,582	100.0%
Technology: TitleIII/Univeral Srvc Fund	1,048,997	100.0%	0	.0%	609,436	58.1%	439,562	41.9%
Disaster Relief (World Trade Center): Federal	528,695	100.0%	485,004	91.7%	0	.0%	43,690	8.3%
Disaster Relief (World Trade Center): State & Other	423,501	100.0%	1,483	.4%	93,363	22.0%	328,654	77.6%
<b>II. ADMINISTRATIVE SUPPORT</b>	<b>\$4,483,879</b>	<b>100.0%</b>	<b>\$951,007</b>	<b>21.2%</b>	<b>\$1,151,532</b>	<b>25.7%</b>	<b>\$2,381,340</b>	<b>53.1%</b>
<b>GRAND TOTAL</b>	<b>\$61,005,081</b>	<b>100.0%</b>	<b>\$36,964,581</b>	<b>60.6%</b>	<b>\$14,620,625</b>	<b>24.0%</b>	<b>\$9,419,874</b>	<b>15.4%</b>

\* Administrative Support includes District and Central Instructional Support

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 31**

<b>Total Enrollment:</b>	<b>43,560</b>	<b>Total # of Schools:</b>	<b>50</b>
<b>General Education:</b>	41,365	<b>Elementary:</b>	40
<b>Full-Time Special Education:</b>	2,195	<b>Middle:</b>	10

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount	General Ed Register	Full Time S.E. Register
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<b>ELEMENTARY SCHOOLS</b>								
PS 001 TOTTENVILLE	32.00	-	N	13,334	13,334	0	543	0
PS 004 MAURICE WOLLIN	67.60	-	N	9,394	8,478	42,493	1,193	33
PS 005 HUGUENOT	17.00	-	N	9,313	9,313	0	269	0
PS 011 THOMAS DONGAN	22.00	-	N	10,438	9,306	26,706	302	21
PS 013 M L LINDENMEYER	45.00	-	N	8,331	8,331	0	808	0
PS 016 JOHN J DRISCOLL	74.60	Y	Y	12,003	10,622	29,659	946	74
PS 018 JOHN G WHITTIER	60.70	Y	Y	13,465	11,858	26,986	547	65
PS 019 CURTIS	33.95	Y	Y	10,216	8,886	28,908	464	33
PS 020 PORT RICHMOND	35.00	Y	Y	9,771	9,771	0	489	0
PS 021 THE MARGARET EMERY /	32.00	-	N	8,610	8,610	0	439	0
PS 022 GRANITEVILLE	73.16	-	N	8,764	8,439	28,631	1,223	20
PS 023 RICHMONDTOWN	35.20	-	N	10,825	9,614	26,904	544	41
PS 026 CARTERET	19.00	-	N	12,246	11,056	22,252	185	22
PS 029 BARDWELL	38.05	-	N	10,033	8,973	37,526	597	23
PS 030 WESTERLEIGH	58.37	-	N	9,852	8,419	28,386	815	63
PS 031 WILLIAM T DAVIS	40.20	Y	Y	15,284	13,949	32,781	380	29
PS 032 GIFFORD	67.75	-	N	8,909	7,918	28,599	1,093	55
PS 035 CLOVE VALLEY	20.00	-	N	8,851	8,851	0	338	0
PS 036 J C DRUMGOOLE	68.54	-	N	10,798	9,743	25,805	1,081	76
PS 038 GEORGE CROMWELL	31.50	-	N	11,499	9,798	31,460	399	34
PS 041 NEW DORP	49.20	-	N	8,886	8,886	0	746	0
PS 042 ELTINGVILLE	74.00	-	N	10,141	8,740	31,590	995	65
PS 044 THOMAS C BROWN	75.43	Y	Y	11,882	10,645	26,365	843	72
PS 045 JOHN TYLER	53.22	-	N	8,571	8,571	0	965	0
PS 046 THE ALBERT V. MANISC	26.00	-	N	9,095	9,095	0	376	0
PS 048 WILLIAM C WILCOX	21.00	-	N	8,275	8,275	0	381	0
PS 050 FRANK HANKINSON	48.38	-	N	11,027	9,787	23,122	624	64
PS 052 JOHN C THOMPSON	48.00	-	N	11,945	9,912	44,375	638	40
PS 053 BAY TERRACE	44.00	-	N	9,945	7,930	28,164	642	71
PS 055 HENRY M BOEHM	49.30	-	N	10,847	8,882	35,874	637	50
PS 057 HUBERT H HUMPHREY	73.40	Y	Y	13,840	10,898	30,678	658	115
PS 060 ALICE AUSTEN	66.64	-	N	10,387	8,877	27,200	924	83
PS 069 DANIEL D TOMPKINS	72.43	-	N	9,341	8,262	51,524	1,212	31
PS 006 THE CPL ALLAN F. KIVL	47.00	-	N	9,720	8,028	32,245	692	52
PS 008 THE GREAT KILLS SCHOOL	39.83	-	N	12,825	10,379	27,939	482	78
PS 014 CORNELIUS VANDERBILT	58.00	Y	Y	11,657	11,657	0	638	0
PS 039 FRANCIS J MURPHY Jr.	32.00	-	N	8,029	8,029	0	478	0
PS 3 M GIOIOSA/PLEASANT PLNS	43.40	-	N	9,671	8,848	45,445	695	16
PS 56 - LOUIS DESARIO	47.40	-	N	10,203	8,801	40,499	756	35
WILLIAM LENG PS 54	50.32	-	N	8,559	8,325	25,774	885	12
<b>Sub-total ELEMENTARY SCHOOLS</b>	<b>1,890.57</b>			<b>\$10,301</b>	<b>\$9,269</b>	<b>\$30,538</b>	<b>26,922</b>	<b>1,373</b>

\*\* FY 2001 Title I Status (Basis for FY 2002 Title I allocation)

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 31**

<b>Total Enrollment:</b>	<b>43,560</b>	<b>Total # of Schools: 50</b>
<b>General Education:</b>	41,365	<b>Elementary: 40</b>
<b>Full-Time Special Education:</b>	2,195	<b>Middle: 10</b>

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount	General Ed Register	Full Time S.E. Register
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<b>MIDDLE SCHOOLS</b>								
IS 002 GEORGE L EGBERT	70.00	-	N	10,089	8,954	22,918	961	85
IS 024 MYRA S BARNES	96.30	-	N	9,316	8,045	29,433	1,425	90
IS 049 BERTHA A DREYFUS	98.00	Y	Y	11,926	10,980	22,462	1,091	98
IS 051 EDWIN MARKHAM	98.31	-	N	8,413	7,728	25,719	1,492	59
IS 061 WILLIAM A MORRIS	102.12	-	N	9,883	8,313	27,984	1,269	110
IS 075 FRANK D PAULO	92.25	-	N	8,775	8,005	30,747	1,541	54
IS 007 ELIAS BERNSTEIN	77.43	-	N	9,800	8,530	29,273	1,258	82
IS 027 ANNING S PRALL	81.68	-	N	11,760	9,435	23,949	823	157
IS 034 TOTTEN	73.00	-	N	9,143	8,346	32,416	1,139	39
IS 072 ROCCO LAURIE	116.51	-	N	8,571	8,053	29,183	1,911	48
<b>Sub-total MIDDLE SCHOOLS</b>	<b>905.60</b>			<b>\$9,593</b>	<b>\$8,509</b>	<b>\$26,618</b>	<b>12,910</b>	<b>822</b>
<b>OTHER(not elem or middle)</b>								
Universal PreK - C.B.O	.00	-	N	3,352	3,352	0	1,533	0
<b>Sub-total OTHER(not elem or middle)</b>	<b>.00</b>			<b>\$3,352</b>	<b>\$3,352</b>	<b>\$0</b>	<b>1,533</b>	<b>0</b>
<b>* TOTAL PER CAPITA - District: 31</b>	<b><u>2,796.17</u></b>			<b><u>\$9,833</u></b>	<b><u>\$8,812</u></b>	<b><u>\$29,070</u></b>	<b><u>41,365</u></b>	<b><u>2,195</u></b>