

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
DISTRICT: **BRONX HIGH SCHOOLS**

Total Enrollment: **39,303** District Average Teacher Salary Factor: 1.031
General Education: 35,822 Teacher City/State Oper Aid: 1,821.89
Full-Time Special Education: 3,481 Teacher Categorical: 605.79

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$349,602,578	90.6%	\$8,895	\$230,596,742	\$66,053,028	\$296,649,770	\$52,952,808
<i>A. Classroom Instruction (All Funds)</i>	<i>206,204,383</i>	<i>53.4%</i>	<i>5,247</i>	<i>147,291,935</i>	<i>42,094,702</i>	<i>189,386,637</i>	<i>16,817,746</i>
i. Teachers	168,565,513	43.7%	4,289	130,729,526	37,835,987	168,565,513	0
ii. Education Paraprofessionals	4,027,320	1.0%	102	3,042,100	985,219	4,027,320	0
iii. Other Classroom Staff	2,061,839	.5%	52	1,557,815	504,024	2,061,839	0
iv. Text Books	4,061,642	1.1%	103	0	0	0	4,061,642
v. Librarians and Library Books	2,600,355	.7%	66	1,677,885	550,622	2,228,508	371,847
vi. Instructional Supplies and Equipment	4,956,890	1.3%	126	0	0	0	4,956,890
vii. Professional Development	10,206,296	2.6%	260	5,787,426	1,813,277	7,600,703	2,605,593
viii. Curriculum Development	4,571	.0%	0	2,861	899	3,760	811
ix. Contracted Instructional Services	1,964,295	.5%	50	0	0	0	1,964,295
x. Summer and Evening School	7,755,663	2.0%	197	4,494,322	404,673	4,898,995	2,856,668
<i>B. Instructional Support Srvc (All Funds)</i>	<i>46,348,918</i>	<i>12.0%</i>	<i>1,179</i>	<i>33,893,896</i>	<i>9,216,938</i>	<i>43,110,834</i>	<i>3,238,083</i>
i. Counseling Services	17,049,177	4.4%	434	13,250,881	3,775,769	17,026,649	22,528
ii. Attendance & Outreach Services	9,599,882	2.5%	244	6,199,554	2,047,911	8,247,466	1,352,416
iii. Related Services	5,128,475	1.3%	130	3,701,694	1,233,118	4,934,812	193,663
iv. Drug Prevention Programs	1,493,318	.4%	38	1,100,444	318,104	1,418,548	74,770
v. Referral and Evaluation Services (All Funds)	5,902,919	1.5%	150	4,291,831	1,330,916	5,622,746	280,172
vi. After School and Student Activities	6,982,620	1.8%	178	5,347,737	511,033	5,858,770	1,123,850
vii. Parent Involvement Activities	192,526	.0%	5	1,755	87	1,843	190,684
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>47,841,394</i>	<i>12.4%</i>	<i>1,217</i>	<i>32,860,909</i>	<i>10,430,666</i>	<i>43,291,575</i>	<i>4,549,818</i>
i. Principals	3,160,432	.8%	80	2,379,546	780,885	3,160,432	0
ii. Assistant Principals	17,869,298	4.6%	455	13,454,087	4,415,211	17,869,298	0
iii. Supervisors	947,996	.2%	24	855,962	92,034	947,996	0
iv. Secretaries, School Aides & Other Support Staff	21,313,849	5.5%	542	16,171,313	5,142,536	21,313,849	0
v. Supplies, Materials, Equipment, Telephones	4,549,818	1.2%	116	0	0	0	4,549,818
<i>D. Ancillary Support Services (All Funds)</i>	<i>21,675,435</i>	<i>5.6%</i>	<i>551</i>	<i>3,991,349</i>	<i>1,174,617</i>	<i>5,165,966</i>	<i>16,509,469</i>
i. Food Services	6,312,347	1.6%	161	2,829,339	857,046	3,686,385	2,625,962
ii. Transportation	5,398,532	1.4%	137	0	0	0	5,398,532
iii. School Safety	4,450,606	1.2%	113	28	162	191	4,450,415
iv. Computer System Support (School Level)	5,513,950	1.4%	140	1,161,982	317,408	1,479,390	4,034,560
<i>E. Building Services (All Funds)</i>	<i>26,211,151</i>	<i>6.8%</i>	<i>667</i>	<i>11,349,702</i>	<i>3,135,762</i>	<i>14,485,464</i>	<i>11,725,687</i>
i. Custodial Services	14,073,831	3.6%	358	9,342,847	2,580,034	11,922,881	2,150,951
ii. Building Maintenance	6,147,958	1.6%	156	2,006,855	555,728	2,562,583	3,585,375
iii. Leases	1,748,118	.5%	44	0	0	0	1,748,118
iv. Energy	4,241,244	1.1%	108	0	0	0	4,241,244
<i>F. District Support (All Funds)</i>	<i>1,321,297</i>	<i>.3%</i>	<i>34</i>	<i>1,208,951</i>	<i>343</i>	<i>1,209,294</i>	<i>112,003</i>
i. Additions to Salary / Projected Expenses	1,321,297	.3%	34	1,208,951	343	1,209,294	112,003
II. District/Superintendency Costs	\$12,660,522	3.3%	\$322	\$9,265,674	\$2,303,540	\$11,569,214	\$1,091,308
<i>A. Instructional Support and Administration (All Funds)</i>	<i>6,432,645</i>	<i>1.7%</i>	<i>164</i>	<i>4,153,868</i>	<i>1,187,470</i>	<i>5,341,338</i>	<i>1,091,308</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>6,227,876</i>	<i>1.6%</i>	<i>158</i>	<i>5,111,806</i>	<i>1,116,070</i>	<i>6,227,876</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	6,133,353	1.6%	156	5,017,282	1,116,070	6,133,353	0
ii. Additions to Regular Salary	70,153	.0%	2	70,153	0	70,153	0
iii. Projected Expenses	24,370	.0%	1	24,370	0	24,370	0
III. System-Wide Costs	\$11,769,494	3.0%	\$299	\$5,762,754	\$1,569,407	\$7,332,161	\$4,437,334
<i>A. Central Instructional Support (All Funds)</i>	<i>930,047</i>	<i>.2%</i>	<i>24</i>	<i>511,122</i>	<i>116,705</i>	<i>627,827</i>	<i>302,220</i>
<i>B. Central Administration (All Funds)</i>	<i>10,839,447</i>	<i>2.8%</i>	<i>276</i>	<i>5,251,631</i>	<i>1,452,702</i>	<i>6,704,333</i>	<i>4,135,114</i>
IV. System-Wide Obligations	\$11,946,320	3.1%	\$304	\$4,388,110	\$36,325	\$4,424,436	\$7,521,884
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>11,946,320</i>	<i>3.1%</i>	<i>304</i>	<i>4,388,110</i>	<i>36,325</i>	<i>4,424,436</i>	<i>7,521,884</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$385,978,914	100.0%	\$9,821	\$250,013,280	\$69,962,301	\$319,975,580	\$66,003,333

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #2
 FUNCTION BY STUDENT TYPE
 DISTRICT: **BRONX HIGH SCHOOLS**

Total Enrollment:	39,303	District Average Teacher Salary Factor:	1.031
General Education:	35,822	Teacher City/State Oper Aid:	1,821.89
Full-Time Special Education:	3,481	Teacher Categorical:	605.79

FUNCTION	Avg. Per Student Amount	****General Education**** Expenditures	Per Student Amount	****Full-Time Special Ed**** Expenditures	Per Student Amount
I. Direct Services to Schools	\$8,895	\$297,665,516	\$8,310	\$51,937,062	\$14,920
<i>A. Classroom Instruction (All Funds)</i>	<i>5,247</i>	<i>177,508,855</i>	<i>4,955</i>	<i>28,695,528</i>	<i>8,243</i>
i. Teachers	4,289	145,076,332	4,050	23,489,181	6,748
ii. Education Paraprofessionals	102	2,143,469	60	1,883,851	541
iii. Other Classroom Staff	52	2,061,839	58	0	0
iv. Text Books	103	3,598,260	100	463,382	133
v. Librarians and Library Books	66	2,359,998	66	240,357	69
vi. Instructional Supplies and Equipment	126	4,634,941	129	321,949	92
vii. Professional Development	260	9,139,648	255	1,066,648	306
viii. Curriculum Development	0	4,116	0	455	0
ix. Contracted Instructional Services	50	1,684,677	47	279,618	80
x. Summer and Evening School	197	6,805,576	190	950,087	273
<i>B. Instructional Support Srvc (All Funds)</i>	<i>1,179</i>	<i>35,356,602</i>	<i>987</i>	<i>10,992,316</i>	<i>3,158</i>
i. Counseling Services	434	14,072,810	393	2,976,368	855
ii. Attendance & Outreach Services	244	8,941,858	250	658,024	189
iii. Related Services	130	2,107,823	59	3,020,652	868
iv. Drug Prevention Programs	38	1,351,901	38	141,418	41
v. Referral and Evaluation Services (All Funds)	150	2,296,019	64	3,606,899	1,036
vi. After School and Student Activities	178	6,410,166	179	572,454	164
vii. Parent Involvement Activities	5	176,026	5	16,501	5
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>1,217</i>	<i>41,635,734</i>	<i>1,162</i>	<i>6,205,660</i>	<i>1,783</i>
i. Principals	80	2,907,575	81	252,856	73
ii. Assistant Principals	455	15,042,634	420	2,826,665	812
iii. Supervisors	24	906,336	25	41,660	12
iv. Secretaries, School Aides & Other Support Staff	542	18,664,945	521	2,648,904	761
v. Supplies, Materials, Equipment, Telephones	116	4,114,244	115	435,575	125
<i>D. Ancillary Support Services (All Funds)</i>	<i>551</i>	<i>17,934,045</i>	<i>501</i>	<i>3,741,390</i>	<i>1,075</i>
i. Food Services	161	5,771,075	161	541,272	155
ii. Transportation	137	3,627,850	101	1,770,683	509
iii. School Safety	113	4,056,423	113	394,183	113
iv. Computer System Support (School Level)	140	4,478,698	125	1,035,252	297
<i>E. Building Services (All Funds)</i>	<i>667</i>	<i>23,925,234</i>	<i>668</i>	<i>2,285,917</i>	<i>657</i>
i. Custodial Services	358	12,796,962	357	1,276,870	367
ii. Building Maintenance	156	5,575,614	156	572,344	164
iii. Leases	44	1,711,924	48	36,195	10
iv. Energy	108	3,840,736	107	400,508	115
<i>F. District Support (All Funds)</i>	<i>34</i>	<i>1,305,045</i>	<i>36</i>	<i>16,252</i>	<i>5</i>
i. Additions to Salary / Projected Expenses	34	1,305,045	36	16,252	5
II. District/Superintendency Costs	\$322	\$10,892,139	\$304	\$1,768,383	\$508
<i>A. Instructional Support and Administration (All Funds)</i>	<i>164</i>	<i>4,983,075</i>	<i>139</i>	<i>1,449,570</i>	<i>416</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>158</i>	<i>5,909,064</i>	<i>165</i>	<i>318,812</i>	<i>92</i>
i. Sabbaticals, Leaves, Termination Pay	156	5,860,040	164	273,313	79
ii. Additions to Regular Salary	2	26,812	1	43,341	12
iii. Projected Expenses	1	22,212	1	2,158	1
III. System-Wide Costs	\$299	\$9,928,793	\$277	\$1,840,701	\$529
<i>A. Central Instructional Support (All Funds)</i>	<i>24</i>	<i>765,267</i>	<i>21</i>	<i>164,781</i>	<i>47</i>
<i>B. Central Administration (All Funds)</i>	<i>276</i>	<i>9,163,527</i>	<i>256</i>	<i>1,675,921</i>	<i>481</i>
IV. System-Wide Obligations	\$304	\$10,888,254	\$304	\$1,058,065	\$304
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>304</i>	<i>10,888,254</i>	<i>304</i>	<i>1,058,065</i>	<i>304</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$9,821	\$329,374,703	\$9,195	\$56,604,211	\$16,261

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #3
 WHERE FUNDS ARE CONTROLLED
 DISTRICT: **BRONX HIGH SCHOOLS**

Total Enrollment:	39,303	District Average Teacher Salary Factor:	1.031
General Education:	35,822	Teacher City/State Oper Aid:	1,821.89
Full-Time Special Education:	3,481	Teacher Categorical:	605.79

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$349,602,578	100.0%	\$271,429,755	77.6%	\$18,378,879	5.3%	\$59,793,944	17.1%
<i>A. Classroom Instruction (All Funds)</i>	<i>206,204,383</i>	<i>100.0%</i>	<i>190,307,906</i>	<i>92.3%</i>	<i>9,273,154</i>	<i>4.5%</i>	<i>6,623,324</i>	<i>3.2%</i>
i. Teachers	168,565,513	100.0%	164,843,224	97.8%	3,082,103	1.8%	640,185	.4%
ii. Education Paraprofessionals	4,027,320	100.0%	3,761,291	93.4%	192,751	4.8%	73,277	1.8%
iii. Other Classroom Staff	2,061,839	100.0%	2,038,030	98.8%	0	.0%	23,809	1.2%
iv. Text Books	4,061,642	100.0%	3,687,300	90.8%	370,811	9.1%	3,531	.1%
v. Librarians and Library Books	2,600,355	100.0%	2,582,130	99.3%	18,225	.7%	0	.0%
vi. Instructional Supplies and Equipment	4,956,890	100.0%	2,178,836	44.0%	2,731,036	55.1%	47,018	.9%
vii. Professional Development	10,206,296	100.0%	6,379,451	62.5%	744,304	7.3%	3,082,540	30.2%
viii. Curriculum Development	4,571	100.0%	0	.0%	0	.0%	4,571	100.0%
ix. Contracted Instructional Services	1,964,295	100.0%	538,039	27.4%	1,425,310	72.6%	947	.0%
x. Summer and Evening School	7,755,663	100.0%	4,299,604	55.4%	708,613	9.1%	2,747,445	35.4%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>46,348,918</i>	<i>100.0%</i>	<i>34,343,074</i>	<i>74.1%</i>	<i>5,953,066</i>	<i>12.8%</i>	<i>6,052,778</i>	<i>13.1%</i>
i. Counseling Services	17,049,177	100.0%	16,844,864	98.8%	150,371	.9%	53,942	.3%
ii. Attendance & Outreach Services	9,599,882	100.0%	7,196,665	75.0%	1,013,324	10.6%	1,389,892	14.5%
iii. Related Services	5,128,475	100.0%	3,485,189	68.0%	724,591	14.1%	918,695	17.9%
iv. Drug Prevention Programs	1,493,318	100.0%	764,431	51.2%	549,152	36.8%	179,735	12.0%
v. Referral and Evaluation Services (All Funds)	5,902,919	100.0%	2,982,287	50.5%	2,832,309	48.0%	88,323	1.5%
vi. After School and Student Activities	6,982,620	100.0%	3,008,303	43.1%	628,019	9.0%	3,346,298	47.9%
vii. Parent Involvement Activities	192,526	100.0%	61,335	31.9%	55,299	28.7%	75,892	39.4%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>47,841,394</i>	<i>100.0%</i>	<i>45,094,458</i>	<i>94.3%</i>	<i>2,430,562</i>	<i>5.1%</i>	<i>316,374</i>	<i>.7%</i>
i. Principals	3,160,432	100.0%	2,983,223	94.4%	153,843	4.9%	23,366	.7%
ii. Assistant Principals	17,869,298	100.0%	17,811,296	99.7%	0	.0%	58,003	.3%
iii. Supervisors	947,996	100.0%	610,399	64.4%	337,091	35.6%	507	.1%
iv. Secretaries, School Aides & Other Support Staff	21,313,849	100.0%	20,970,192	98.4%	310,794	1.5%	32,863	.2%
v. Supplies, Materials, Equipment, Telephones	4,549,818	100.0%	2,719,349	59.8%	1,628,834	35.8%	201,636	4.4%
<i>D. Ancillary Support Services (All Funds)</i>	<i>21,675,435</i>	<i>100.0%</i>	<i>331,262</i>	<i>1.5%</i>	<i>704,506</i>	<i>3.3%</i>	<i>20,639,668</i>	<i>95.2%</i>
i. Food Services	6,312,347	100.0%	330	.0%	0	.0%	6,312,017	100.0%
ii. Transportation	5,398,532	100.0%	82,525	1.5%	2,499	.0%	5,313,508	98.4%
iii. School Safety	4,450,606	100.0%	0	.0%	0	.0%	4,450,606	100.0%
iv. Computer System Support (School Level)	5,513,950	100.0%	248,406	4.5%	702,007	12.7%	4,563,537	82.8%
<i>E. Building Services (All Funds)</i>	<i>26,211,151</i>	<i>100.0%</i>	<i>252,494</i>	<i>1.0%</i>	<i>252</i>	<i>.0%</i>	<i>25,958,405</i>	<i>99.0%</i>
i. Custodial Services	14,073,831	100.0%	0	.0%	252	.0%	14,073,579	100.0%
ii. Building Maintenance	6,147,958	100.0%	252,494	4.1%	0	.0%	5,895,464	95.9%
iii. Leases	1,748,118	100.0%	0	.0%	0	.0%	1,748,118	100.0%
iv. Energy	4,241,244	100.0%	0	.0%	0	.0%	4,241,244	100.0%
<i>F. District Support (All Funds)</i>	<i>1,321,297</i>	<i>100.0%</i>	<i>1,100,562</i>	<i>83.3%</i>	<i>17,340</i>	<i>1.3%</i>	<i>203,395</i>	<i>15.4%</i>
i. Additions to Salary / Projected Expenses	1,321,297	100.0%	1,100,562	83.3%	17,340	1.3%	203,395	15.4%
II. District/Superintendency Costs	\$12,660,522	100.0%	\$6,764,190	53.4%	\$5,473,708	43.2%	\$422,624	3.3%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>6,432,645</i>	<i>100.0%</i>	<i>948,782</i>	<i>14.7%</i>	<i>5,110,304</i>	<i>79.4%</i>	<i>373,559</i>	<i>5.8%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>6,227,876</i>	<i>100.0%</i>	<i>5,815,408</i>	<i>93.4%</i>	<i>363,404</i>	<i>5.8%</i>	<i>49,065</i>	<i>.8%</i>
i. Sabbaticals, Leaves, Termination Pay	6,133,353	100.0%	5,792,718	94.4%	316,510	5.2%	24,124	.4%
ii. Additions to Regular Salary	70,153	100.0%	22,689	32.3%	46,894	66.8%	570	.8%
iii. Projected Expenses	24,370	100.0%	0	.0%	0	.0%	24,370	100.0%
III. System-Wide Costs	\$11,769,494	100.0%	\$0	.0%	\$0	.0%	\$11,769,494	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>930,047</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>930,047</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>10,839,447</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>10,839,447</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$11,946,320	100.0%	\$0	.0%	\$0	.0%	\$11,946,320	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>11,946,320</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>11,946,320</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$385,978,914	100.0%	\$278,193,944	72.1%	\$23,852,587	6.2%	\$83,932,382	21.7%

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE CONTROLLED - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **BRONX HIGH SCHOOLS**

Total Enrollment:	39,303	District Avg Teacher Salary Factor:	1.031
General Education:	35,822	Teacher City/State Oper Aid:	1,821.89
Full-Time Special Education:	3,481	Teacher Categorical:	605.79

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendency		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$61,411,630	100.0%	\$49,132,333	80.0%	\$4,548,429	7.4%	\$7,730,869	12.6%
Capital Projects	768,580	100.0%	0	.0%	0	.0%	768,580	100.0%
Building Code Maintenance	303,585	100.0%	0	.0%	0	.0%	303,585	100.0%
Other Miscellaneous	806,419	100.0%	0	.0%	0	.0%	806,419	100.0%
Self-Sustaining Accounts	25,257	100.0%	0	.0%	0	.0%	25,257	100.0%
Title 2	214,873	100.0%	0	.0%	208,381	97.0%	6,492	3.0%
Title 1	15,597,293	100.0%	14,765,050	94.7%	719,880	4.6%	112,363	.7%
Vocational and Applied Technology (VATEA)	1,447,911	100.0%	1,017,511	70.3%	354,342	24.5%	76,058	5.3%
Title VI	366,666	100.0%	284,317	77.5%	65,438	17.8%	16,911	4.6%
State Legislative Grant	9,426	100.0%	9,426	100.0%	0	.0%	0	.0%
Teacher Support Aid (formerly EIT)	1,902,974	100.0%	1,902,974	100.0%	0	.0%	0	.0%
Mandated Summer Program (Ch. 683)	593,594	100.0%	5,348	.9%	46	.0%	588,200	99.1%
Private Grants	214,147	100.0%	101,319	47.3%	0	.0%	112,827	52.7%
Emergency Immigrant Education Assistance Pgm	322,115	100.0%	322,115	100.0%	0	.0%	0	.0%
State Substance Abuse Prevention Program	893,286	100.0%	450,965	50.5%	344,292	38.5%	98,029	11.0%
Federal Substance Abuse Prevention Program	1,354,411	100.0%	919,133	67.9%	398,619	29.4%	36,659	2.7%
State Incentive Grant	1,409,682	100.0%	1,139,992	80.9%	229,454	16.3%	40,235	2.9%
Individuals With Disabilities Act (IDEA)	3,594,851	100.0%	3,128,320	87.0%	358,432	10.0%	108,098	3.0%
State Reading Program	1,233,302	100.0%	1,199,179	97.2%	34,123	2.8%	0	.0%
Federal Bilingual Program (Title 7)	92,391	100.0%	0	.0%	0	.0%	92,391	100.0%
Educationally Related Support Services (ERSS)	875,030	100.0%	872,369	99.7%	2,661	.3%	0	.0%
State Magnet Grant	4,880,770	100.0%	4,873,330	99.8%	7,439	.2%	0	.0%
State Bilingual Program	2,129,730	100.0%	1,837,263	86.3%	270,111	12.7%	22,356	1.0%
Other Federal Grants	3,123,575	100.0%	2,346,253	75.1%	739,735	23.7%	37,587	1.2%
Other State Grants	1,853,367	100.0%	94,846	5.1%	181,265	9.8%	1,577,255	85.1%
Attendance Improvement/Dropout Prevention	5,257,216	100.0%	4,181,704	79.5%	-307,098	-5.8%	1,382,611	26.3%
Employment Prep Education	-50	100.0%	0	.0%	0	.0%	-50	100.0%
City Funded Programs	257,837	100.0%	249,822	96.9%	0	.0%	8,015	3.1%
State Operating Standards Aid	1,265,407	100.0%	1,187,755	93.9%	77,652	6.1%	0	.0%
State Pre-K/Superstart/Universal PreK	1,489	100.0%	968	65.0%	521	35.0%	0	.0%
PCEN	8,072,616	100.0%	7,993,965	99.0%	54,862	.7%	23,789	.3%
Early Grade Class Size Reduction: Federal	3,765	100.0%	0	.0%	0	.0%	3,765	100.0%
Federal / State School Lunch	179,712	100.0%	0	.0%	0	.0%	179,712	100.0%
Summer Feeding Program	376,830	100.0%	0	.0%	0	.0%	376,830	100.0%
Technology: TitleIII/Univeral Srvc Fund	1,466,683	100.0%	248,406	16.9%	808,209	55.1%	410,068	28.0%
Disaster Relief (World Trade Center): Federal	40,859	100.0%	0	.0%	0	.0%	40,859	100.0%
Disaster Relief (World Trade Center): State & Other	476,031	100.0%	0	.0%	64	.0%	475,967	100.0%
II. ADMINISTRATIVE SUPPORT	\$4,069,514	100.0%	\$798,130	19.6%	\$726,315	17.8%	\$2,545,069	62.5%
GRAND TOTAL	\$65,481,144	100.0%	\$49,930,463	76.3%	\$5,274,744	8.1%	\$10,275,938	15.7%

* Administrative Support includes District and Central Instructional Support

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #4

EXPENDITURES PER STUDENT

DISTRICT: **BRONX HIGH SCHOOLS**

Total Enrollment: 39,303 Total # of Schools: 22
General Education: 35,822 Elementary: 0
Full-Time Special Education: 3,481 Middle: 0

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount	General Ed Register	Full Time S.E. Register
OTHER(not elem or middle)								
ADLAI E. STEVENSON	184.08	Y	N	11,272	10,488	18,241	2,534	285
ALFRED E. SMITH VHS	102.15	Y	N	12,972	12,451	17,623	1,186	133
BANANA KELLY COLLAB. H.S.	19.00	Y	Y	11,716	11,716	0	215	0
BRONX HS OF SCIENCE	147.53	-	N	8,263	8,263	0	2,707	0
BRONX INTERNATIONAL ACAD(NEW S	5.00	-	N	10,455	10,455	0	74	0
BRONX LEADERSHIP ACADEMY	42.00	Y	Y	10,735	10,238	287,347	556	1
BX SCH LAW/GOVT/JUSTICE	16.00	Y	Y	12,870	12,211	31,724	200	7
CHRISTOPHER COLUMBUS HS	197.32	Y	N	9,253	8,462	16,707	2,976	316
CHRISTOPHER COLUMBUS YABC	.00	-	N	5,973	5,973	0	178	0
DEWITT CLINTON HS	254.00	Y	Y	9,596	8,960	16,396	3,586	335
EVANDER CHILDS HS	177.28	Y	N	9,168	8,681	13,528	2,774	310
FOREIGN LANG ACAD/GLOBAL STUD.	20.36	Y	Y	12,612	12,188	30,490	253	6
GRACE H DODGE VHS	93.20	Y	Y	11,164	10,257	17,712	1,198	166
HARRY S TRUMAN HS	126.20	-	N	9,169	8,635	14,813	2,260	214
HEALTH OPPORTUNITIES PROGRAM	41.18	Y	Y	13,255	12,893	22,908	506	19
HERBERT LEHMAN HS	193.39	-	N	8,379	7,664	15,666	3,201	314
JANE ADDAMS VHS	105.00	Y	Y	10,291	9,532	17,204	1,449	159
JOHN F KENNEDY HS	245.00	Y	N	9,151	8,631	15,722	3,970	314
MORRIS HS	115.52	Y	Y	11,522	10,694	16,424	1,384	234
SAMUEL GOMPERS VHS	92.08	Y	Y	10,626	9,812	15,490	1,148	192
SOUTH BRONX HS	63.07	Y	Y	11,145	9,973	18,461	855	137
WALTON HS	188.32	Y	Y	9,511	8,863	14,509	2,612	339
Sub-total OTHER(not elem or middle)	2,427.68			\$9,820	\$9,194	\$16,260	35,822	3,481
* TOTAL PER CAPITA - District: 72	<u>2,427.68</u>			<u>\$9,820</u>	<u>\$9,194</u>	<u>\$16,260</u>	<u>35,822</u>	<u>3,481</u>

** FY 2001 Title I Status (Basis for FY 2002 Title I allocation)