

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
DISTRICT: **BASIS HIGH SCHOOLS**

Total Enrollment:	42,961	District Average Teacher Salary Factor:	1.072
General Education:	40,199	Teacher City/State Oper Aid:	2,100.43
Full-Time Special Education:	2,762	Teacher Categorical:	416.66

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$360,628,650	90.0%	\$8,394	\$238,441,512	\$68,519,676	\$306,961,189	\$53,667,461
<i>A. Classroom Instruction (All Funds)</i>	<i>211,119,421</i>	<i>52.7%</i>	<i>4,914</i>	<i>150,589,541</i>	<i>43,606,316</i>	<i>194,195,857</i>	<i>16,923,565</i>
i. Teachers	172,580,241	43.1%	4,017	133,555,030	39,025,211	172,580,241	0
ii. Education Paraprofessionals	5,583,864	1.4%	130	4,251,822	1,332,042	5,583,864	0
iii. Other Classroom Staff	2,126,977	.5%	50	1,607,005	519,973	2,126,977	0
iv. Text Books	3,394,951	.8%	79	0	0	0	3,394,951
v. Librarians and Library Books	2,802,625	.7%	65	1,705,197	559,589	2,264,785	537,840
vi. Instructional Supplies and Equipment	5,207,870	1.3%	121	0	0	0	5,207,870
vii. Professional Development	10,365,569	2.6%	241	5,613,345	1,832,581	7,445,926	2,919,644
viii. Curriculum Development	3,266	.0%	0	2,065	635	2,700	566
ix. Contracted Instructional Services	1,840,364	.5%	43	0	0	0	1,840,364
x. Summer and Evening School	7,213,693	1.8%	168	3,855,077	336,286	4,191,363	3,022,330
<i>B. Instructional Support Srvc (All Funds)</i>	<i>48,553,562</i>	<i>12.1%</i>	<i>1,130</i>	<i>35,499,757</i>	<i>9,347,136</i>	<i>44,846,893</i>	<i>3,706,669</i>
i. Counseling Services	13,787,627	3.4%	321	10,705,884	3,057,119	13,763,003	24,625
ii. Attendance & Outreach Services	9,487,158	2.4%	221	6,129,113	2,061,226	8,190,339	1,296,820
iii. Related Services	7,517,453	1.9%	175	4,917,553	1,780,345	6,697,898	819,555
iv. Drug Prevention Programs	1,954,263	.5%	45	1,454,246	415,726	1,869,972	84,290
v. Referral and Evaluation Services (All Funds)	7,183,816	1.8%	167	5,307,412	1,708,964	7,016,376	167,440
vi. After School and Student Activities	8,426,723	2.1%	196	6,969,705	318,156	7,287,861	1,138,862
vii. Parent Involvement Activities	196,522	.0%	5	15,844	5,601	21,444	175,078
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>45,602,534</i>	<i>11.4%</i>	<i>1,061</i>	<i>31,737,441</i>	<i>10,072,086</i>	<i>41,809,527</i>	<i>3,793,007</i>
i. Principals	3,855,913	1.0%	90	2,903,189	952,723	3,855,913	0
ii. Assistant Principals	17,359,992	4.3%	404	13,070,236	4,289,756	17,359,992	0
iii. Supervisors	989,911	.2%	23	850,536	139,375	989,911	0
iv. Secretaries, School Aides & Other Support Staff	19,603,712	4.9%	456	14,913,480	4,690,232	19,603,712	0
v. Supplies, Materials, Equipment, Telephones	3,793,007	.9%	88	0	0	0	3,793,007
<i>D. Ancillary Support Services (All Funds)</i>	<i>24,675,023</i>	<i>6.2%</i>	<i>574</i>	<i>4,511,640</i>	<i>1,353,965</i>	<i>5,865,605</i>	<i>18,809,418</i>
i. Food Services	7,714,392	1.9%	180	3,433,153	1,045,225	4,478,378	3,236,014
ii. Transportation	6,406,873	1.6%	149	0	0	0	6,406,873
iii. School Safety	4,867,664	1.2%	113	2,123	917	3,040	4,864,623
iv. Computer System Support (School Level)	5,686,095	1.4%	132	1,076,363	307,823	1,384,186	4,301,908
<i>E. Building Services (All Funds)</i>	<i>29,415,177</i>	<i>7.3%</i>	<i>685</i>	<i>14,962,929</i>	<i>4,139,874</i>	<i>19,102,802</i>	<i>10,312,375</i>
i. Custodial Services	15,862,206	4.0%	369	12,020,215	3,325,936	15,346,151	516,055
ii. Building Maintenance	7,521,291	1.9%	175	2,942,713	813,938	3,756,651	3,764,640
iii. Leases	787,880	.2%	18	0	0	0	787,880
iv. Energy	5,243,800	1.3%	122	0	0	0	5,243,800
<i>F. District Support (All Funds)</i>	<i>1,262,932</i>	<i>.3%</i>	<i>29</i>	<i>1,140,205</i>	<i>300</i>	<i>1,140,505</i>	<i>122,427</i>
i. Additions to Salary / Projected Expenses	1,262,932	.3%	29	1,140,205	300	1,140,505	122,427
II. District/Superintendency Costs	\$15,063,211	3.8%	\$351	\$11,291,460	\$2,747,688	\$14,039,148	\$1,024,063
<i>A. Instructional Support and Administration (All Funds)</i>	<i>7,493,369</i>	<i>1.9%</i>	<i>174</i>	<i>5,027,408</i>	<i>1,441,898</i>	<i>6,469,305</i>	<i>1,024,063</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>7,569,843</i>	<i>1.9%</i>	<i>176</i>	<i>6,264,052</i>	<i>1,305,791</i>	<i>7,569,843</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	7,527,586	1.9%	175	6,221,795	1,305,791	7,527,586	0
ii. Additions to Regular Salary	15,618	.0%	0	15,618	0	15,618	0
iii. Projected Expenses	26,639	.0%	1	26,639	0	26,639	0
III. System-Wide Costs	\$11,867,273	3.0%	\$276	\$5,796,052	\$1,566,626	\$7,362,678	\$4,504,595
<i>A. Central Instructional Support (All Funds)</i>	<i>920,580</i>	<i>.2%</i>	<i>21</i>	<i>526,245</i>	<i>116,990</i>	<i>643,235</i>	<i>277,345</i>
<i>B. Central Administration (All Funds)</i>	<i>10,946,693</i>	<i>2.7%</i>	<i>255</i>	<i>5,269,808</i>	<i>1,449,636</i>	<i>6,719,443</i>	<i>4,227,250</i>
IV. System-Wide Obligations	\$13,058,185	3.3%	\$304	\$4,796,519	\$39,706	\$4,836,226	\$8,221,959
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>13,058,185</i>	<i>3.3%</i>	<i>304</i>	<i>4,796,519</i>	<i>39,706</i>	<i>4,836,226</i>	<i>8,221,959</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$400,617,319	100.0%	\$9,325	\$260,325,544	\$72,873,697	\$333,199,241	\$67,418,078

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #2

FUNCTION BY STUDENT TYPE
 DISTRICT: **BASIS HIGH SCHOOLS**

Total Enrollment:	42,961	District Average Teacher Salary Factor:	1.072
General Education:	40,199	Teacher City/State Oper Aid:	2,100.43
Full-Time Special Education:	2,762	Teacher Categorical:	416.66

FUNCTION	Avg.	****General Education****		****Full-Time Special Ed****	
	Per Student Amount	Expenditures	Per Student Amount	Expenditures	Per Student Amount
I. Direct Services to Schools	\$8,394	\$305,506,817	\$7,600	\$55,121,833	\$19,957
<i>A. Classroom Instruction (All Funds)</i>	<i>4,914</i>	<i>183,541,150</i>	<i>4,566</i>	<i>27,578,271</i>	<i>9,985</i>
i. Teachers	4,017	150,524,299	3,744	22,055,942	7,985
ii. Education Paraprofessionals	130	2,446,993	61	3,136,871	1,136
iii. Other Classroom Staff	50	2,126,977	53	0	0
iv. Text Books	79	3,136,288	78	258,664	94
v. Librarians and Library Books	65	2,627,891	65	174,734	63
vi. Instructional Supplies and Equipment	121	4,985,196	124	222,674	81
vii. Professional Development	241	9,499,533	236	866,036	314
viii. Curriculum Development	0	3,038	0	228	0
ix. Contracted Instructional Services	43	1,683,443	42	156,921	57
x. Summer and Evening School	168	6,507,492	162	706,201	256
<i>B. Instructional Support Srvc (All Funds)</i>	<i>1,130</i>	<i>32,184,941</i>	<i>801</i>	<i>16,368,621</i>	<i>5,926</i>
i. Counseling Services	321	10,878,497	271	2,909,130	1,053
ii. Attendance & Outreach Services	221	8,729,356	217	757,802	274
iii. Related Services	175	2,304,857	57	5,212,596	1,887
iv. Drug Prevention Programs	45	1,813,722	45	140,541	51
v. Referral and Evaluation Services (All Funds)	167	378,553	9	6,805,263	2,464
vi. After School and Student Activities	196	7,895,194	196	531,529	192
vii. Parent Involvement Activities	5	184,762	5	11,760	4
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>1,061</i>	<i>40,115,028</i>	<i>998</i>	<i>5,487,506</i>	<i>1,987</i>
i. Principals	90	3,569,510	89	286,403	104
ii. Assistant Principals	404	14,731,357	366	2,628,635	952
iii. Supervisors	23	957,890	24	32,021	12
iv. Secretaries, School Aides & Other Support Staff	456	17,356,536	432	2,247,175	814
v. Supplies, Materials, Equipment, Telephones	88	3,499,735	87	293,272	106
<i>D. Ancillary Support Services (All Funds)</i>	<i>574</i>	<i>21,007,188</i>	<i>523</i>	<i>3,667,835</i>	<i>1,328</i>
i. Food Services	180	7,213,572	179	500,820	181
ii. Transportation	149	4,367,354	109	2,039,519	738
iii. School Safety	113	4,554,647	113	313,017	113
iv. Computer System Support (School Level)	132	4,871,616	121	814,479	295
<i>E. Building Services (All Funds)</i>	<i>685</i>	<i>27,406,347</i>	<i>682</i>	<i>2,008,830</i>	<i>727</i>
i. Custodial Services	369	14,752,241	367	1,109,965	402
ii. Building Maintenance	175	6,994,621	174	526,670	191
iii. Leases	18	759,787	19	28,093	10
iv. Energy	122	4,899,698	122	344,102	125
<i>F. District Support (All Funds)</i>	<i>29</i>	<i>1,252,163</i>	<i>31</i>	<i>10,769</i>	<i>4</i>
i. Additions to Salary / Projected Expenses	29	1,252,163	31	10,769	4
II. District/Superintendency Costs	\$351	\$12,243,027	\$305	\$2,820,184	\$1,021
<i>A. Instructional Support and Administration (All Funds)</i>	<i>174</i>	<i>5,541,312</i>	<i>138</i>	<i>1,952,056</i>	<i>707</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>176</i>	<i>6,701,715</i>	<i>167</i>	<i>868,128</i>	<i>314</i>
i. Sabbaticals, Leaves, Termination Pay	175	6,675,111	166	852,474	309
ii. Additions to Regular Salary	0	1,677	0	13,941	5
iii. Projected Expenses	1	24,926	1	1,713	1
III. System-Wide Costs	\$276	\$10,414,636	\$259	\$1,452,638	\$526
<i>A. Central Instructional Support (All Funds)</i>	<i>21</i>	<i>790,014</i>	<i>20</i>	<i>130,566</i>	<i>47</i>
<i>B. Central Administration (All Funds)</i>	<i>255</i>	<i>9,624,621</i>	<i>239</i>	<i>1,322,072</i>	<i>479</i>
IV. System-Wide Obligations	\$304	\$12,218,663	\$304	\$839,522	\$304
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>304</i>	<i>12,218,663</i>	<i>304</i>	<i>839,522</i>	<i>304</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$9,325	\$340,383,142	\$8,467	\$60,234,177	\$21,808

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #3
 WHERE FUNDS ARE CONTROLLED
 DISTRICT: **BASIS HIGH SCHOOLS**

Total Enrollment:	42,961	District Average Teacher Salary Factor:	1.072
General Education:	40,199	Teacher City/State Oper Aid:	2,100.43
Full-Time Special Education:	2,762	Teacher Categorical:	416.66

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$360,628,650	100.0%	\$268,628,498	74.5%	\$24,922,534	6.9%	\$67,077,617	18.6%
<i>A. Classroom Instruction (All Funds)</i>	<i>211,119,421</i>	<i>100.0%</i>	<i>196,022,430</i>	<i>92.8%</i>	<i>8,401,915</i>	<i>4.0%</i>	<i>6,695,076</i>	<i>3.2%</i>
i. Teachers	172,580,241	100.0%	168,758,249	97.8%	3,116,842	1.8%	705,150	.4%
ii. Education Paraprofessionals	5,583,864	100.0%	5,193,720	93.0%	307,914	5.5%	82,230	1.5%
iii. Other Classroom Staff	2,126,977	100.0%	2,100,259	98.7%	0	.0%	26,718	1.3%
iv. Text Books	3,394,951	100.0%	3,137,126	92.4%	253,966	7.5%	3,859	.1%
v. Librarians and Library Books	2,802,625	100.0%	2,798,166	99.8%	4,459	.2%	0	.0%
vi. Instructional Supplies and Equipment	5,207,870	100.0%	3,977,703	76.4%	1,177,754	22.6%	52,414	1.0%
vii. Professional Development	10,365,569	100.0%	6,432,352	62.1%	834,642	8.1%	3,098,575	29.9%
viii. Curriculum Development	3,266	100.0%	0	.0%	0	.0%	3,266	100.0%
ix. Contracted Instructional Services	1,840,364	100.0%	23,430	1.3%	1,815,899	98.7%	1,035	.1%
x. Summer and Evening School	7,213,693	100.0%	3,601,425	49.9%	890,439	12.3%	2,721,829	37.7%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>48,553,562</i>	<i>100.0%</i>	<i>28,313,246</i>	<i>58.3%</i>	<i>13,252,735</i>	<i>27.3%</i>	<i>6,987,580</i>	<i>14.4%</i>
i. Counseling Services	13,787,627	100.0%	12,127,447	88.0%	1,600,303	11.6%	59,877	.4%
ii. Attendance & Outreach Services	9,487,158	100.0%	6,296,351	66.4%	1,835,770	19.4%	1,355,038	14.3%
iii. Related Services	7,517,453	100.0%	4,395,086	58.5%	1,531,226	20.4%	1,591,141	21.2%
iv. Drug Prevention Programs	1,954,263	100.0%	1,292,218	66.1%	465,660	23.8%	196,385	10.0%
v. Referral and Evaluation Services (All Funds)	7,183,816	100.0%	579,032	8.1%	6,560,123	91.3%	44,661	.6%
vi. After School and Student Activities	8,426,723	100.0%	3,528,053	41.9%	1,241,011	14.7%	3,657,658	43.4%
vii. Parent Involvement Activities	196,522	100.0%	95,059	48.4%	18,642	9.5%	82,821	42.1%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>45,602,534</i>	<i>100.0%</i>	<i>42,821,689</i>	<i>93.9%</i>	<i>2,434,964</i>	<i>5.3%</i>	<i>345,881</i>	<i>.8%</i>
i. Principals	3,855,913	100.0%	3,830,371	99.3%	0	.0%	25,541	.7%
ii. Assistant Principals	17,359,992	100.0%	17,296,591	99.6%	0	.0%	63,401	.4%
iii. Supervisors	989,911	100.0%	508,864	51.4%	480,478	48.5%	569	.1%
iv. Secretaries, School Aides & Other Support Staff	19,603,712	100.0%	19,299,401	98.4%	268,389	1.4%	35,922	.2%
v. Supplies, Materials, Equipment, Telephones	3,793,007	100.0%	1,886,461	49.7%	1,686,097	44.5%	220,448	5.8%
<i>D. Ancillary Support Services (All Funds)</i>	<i>24,675,023</i>	<i>100.0%</i>	<i>257,982</i>	<i>1.0%</i>	<i>765,456</i>	<i>3.1%</i>	<i>23,651,586</i>	<i>95.9%</i>
i. Food Services	7,714,392	100.0%	0	.0%	0	.0%	7,714,392	100.0%
ii. Transportation	6,406,873	100.0%	48,688	.8%	22,853	.4%	6,335,332	98.9%
iii. School Safety	4,867,664	100.0%	2,832	.1%	0	.0%	4,864,832	99.9%
iv. Computer System Support (School Level)	5,686,095	100.0%	206,461	3.6%	742,603	13.1%	4,737,030	83.3%
<i>E. Building Services (All Funds)</i>	<i>29,415,177</i>	<i>100.0%</i>	<i>241,488</i>	<i>.8%</i>	<i>275</i>	<i>.0%</i>	<i>29,173,414</i>	<i>99.2%</i>
i. Custodial Services	15,862,206	100.0%	36,046	.2%	275	.0%	15,825,884	99.8%
ii. Building Maintenance	7,521,291	100.0%	205,442	2.7%	0	.0%	7,315,849	97.3%
iii. Leases	787,880	100.0%	0	.0%	0	.0%	787,880	100.0%
iv. Energy	5,243,800	100.0%	0	.0%	0	.0%	5,243,800	100.0%
<i>F. District Support (All Funds)</i>	<i>1,262,932</i>	<i>100.0%</i>	<i>971,663</i>	<i>76.9%</i>	<i>67,188</i>	<i>5.3%</i>	<i>224,081</i>	<i>17.7%</i>
i. Additions to Salary / Projected Expenses	1,262,932	100.0%	971,663	76.9%	67,188	5.3%	224,081	17.7%
II. District/Superintendency Costs	\$15,063,211	100.0%	\$8,841,714	58.7%	\$5,301,264	35.2%	\$920,234	6.1%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>7,493,369</i>	<i>100.0%</i>	<i>1,646,661</i>	<i>22.0%</i>	<i>4,976,207</i>	<i>66.4%</i>	<i>870,500</i>	<i>11.6%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>7,569,843</i>	<i>100.0%</i>	<i>7,195,053</i>	<i>95.0%</i>	<i>325,057</i>	<i>4.3%</i>	<i>49,733</i>	<i>.7%</i>
i. Sabbaticals, Leaves, Termination Pay	7,527,586	100.0%	7,180,058	95.4%	325,057	4.3%	22,471	.3%
ii. Additions to Regular Salary	15,618	100.0%	14,994	96.0%	0	.0%	624	4.0%
iii. Projected Expenses	26,639	100.0%	0	.0%	0	.0%	26,639	100.0%
III. System-Wide Costs	\$11,867,273	100.0%	\$0	.0%	\$0	.0%	\$11,867,273	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>920,580</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>920,580</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>10,946,693</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>10,946,693</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$13,058,185	100.0%	\$0	.0%	\$0	.0%	\$13,058,185	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>13,058,185</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>13,058,185</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$400,617,319	100.0%	\$277,470,212	69.3%	\$30,223,798	7.5%	\$92,923,309	23.2%

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE CONTROLLED - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **BASIS HIGH SCHOOLS**

Total Enrollment:	42,961	District Avg Teacher Salary Factor:	1.072
General Education:	40,199	Teacher City/State Oper Aid:	2,100.43
Full-Time Special Education:	2,762	Teacher Categorical:	416.66

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendency		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$45,479,131	100.0%	\$35,470,619	78.0%	\$2,912,373	6.4%	\$7,096,139	15.6%
Capital Projects	523,914	100.0%	0	.0%	0	.0%	523,914	100.0%
Building Code Maintenance	191,800	100.0%	0	.0%	0	.0%	191,800	100.0%
Other Miscellaneous	880,066	100.0%	0	.0%	0	.0%	880,066	100.0%
Self-Sustaining Accounts	69,769	100.0%	43,180	61.9%	0	.0%	26,590	38.1%
Title 2	81,034	100.0%	0	.0%	73,938	91.2%	7,096	8.8%
Title 1	5,199,522	100.0%	4,841,612	93.1%	296,872	5.7%	61,038	1.2%
Vocational and Applied Technology (VATEA)	1,414,568	100.0%	1,236,103	87.4%	95,327	6.7%	83,137	5.9%
Title VI	51,431	100.0%	70	.1%	33,842	65.8%	17,519	34.1%
State Legislative Grant	3,147	100.0%	3,147	100.0%	0	.0%	0	.0%
Teacher Support Aid (formerly EIT)	1,945,295	100.0%	1,945,295	100.0%	0	.0%	0	.0%
Mandated Summer Program (Ch. 683)	317,087	100.0%	8,147	2.6%	24	.0%	308,916	97.4%
Private Grants	117,412	100.0%	2,100	1.8%	0	.0%	115,312	98.2%
Emergency Immigrant Education Assistance Pgm	512,440	100.0%	512,440	100.0%	0	.0%	0	.0%
State Substance Abuse Prevention Program	1,110,381	100.0%	724,980	65.3%	278,325	25.1%	107,075	9.6%
Federal Substance Abuse Prevention Program	783,182	100.0%	555,305	70.9%	187,807	24.0%	40,071	5.1%
State Incentive Grant	1,637,626	100.0%	1,481,661	90.5%	116,128	7.1%	39,837	2.4%
Individuals With Disabilities Act (IDEA)	2,760,139	100.0%	2,506,708	90.8%	170,961	6.2%	82,470	3.0%
State Reading Program	877,752	100.0%	504,232	57.4%	373,520	42.6%	0	.0%
Federal Bilingual Program (Title 7)	486,428	100.0%	420,878	86.5%	0	.0%	65,550	13.5%
Educationally Related Support Services (ERSS)	812,568	100.0%	809,660	99.6%	2,909	.4%	0	.0%
State Magnet Grant	5,709,434	100.0%	5,709,434	100.0%	0	.0%	0	.0%
State Bilingual Program	1,401,979	100.0%	1,305,350	93.1%	80,988	5.8%	15,641	1.1%
Other Federal Grants	1,605,873	100.0%	1,550,039	96.5%	14,779	.9%	41,055	2.6%
Other State Grants	2,053,438	100.0%	4,990	.2%	405,026	19.7%	1,643,423	80.0%
Attendance Improvement/Dropout Prevention	5,088,717	100.0%	3,742,396	73.5%	0	.0%	1,346,321	26.5%
Employment Prep Education	-55	100.0%	0	.0%	0	.0%	-55	100.0%
City Funded Programs	173,147	100.0%	164,386	94.9%	0	.0%	8,761	5.1%
State Operating Standards Aid	1,116,431	100.0%	1,101,309	98.6%	15,122	1.4%	0	.0%
State Pre-K/Superstart/Universal PreK	2,159	100.0%	1,404	65.0%	755	35.0%	0	.0%
PCEN	6,123,724	100.0%	6,079,845	99.3%	23,377	.4%	20,502	.3%
Early Grade Class Size Reduction: Federal	3,899	100.0%	0	.0%	0	.0%	3,899	100.0%
Federal / State School Lunch	187,771	100.0%	0	.0%	0	.0%	187,771	100.0%
Summer Feeding Program	393,976	100.0%	0	.0%	0	.0%	393,976	100.0%
Technology: TitleIII/Univeral Srvc Fund	1,398,053	100.0%	207,881	14.9%	742,603	53.1%	447,568	32.0%
Disaster Relief (World Trade Center): Federal	44,661	100.0%	0	.0%	0	.0%	44,661	100.0%
Disaster Relief (World Trade Center): State & Other	400,364	100.0%	8,069	2.0%	70	.0%	392,225	98.0%
II. ADMINISTRATIVE SUPPORT	\$3,335,177	100.0%	\$515,413	15.5%	\$235,801	7.1%	\$2,583,963	77.5%
GRAND TOTAL	\$48,814,308	100.0%	\$35,986,032	73.7%	\$3,148,174	6.4%	\$9,680,102	19.8%

* Administrative Support includes District and Central Instructional Support

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **BASIS HIGH SCHOOLS**

Total Enrollment:	42,961	Total # of Schools:	27
General Education:	40,199	Elementary:	0
Full-Time Special Education:	2,762	Middle:	0

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount	General Ed Register	Full Time S.E. Register
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OTHER(not elem or middle)								
ABRAHAM LINCOLN HS	154.25	-	N	8,407	7,635	20,360	2,492	161
ACORN HS FOR SOCIAL JUSTICE	22.00	Y	N	11,782	10,782	24,863	327	25
ACORN SCHOOL	38.00	Y	N	10,057	9,465	26,080	595	22
BOYS AND GIRLS HS	163.00	-	N	7,802	7,114	15,423	3,002	271
BROOKLYN AUTOMOTIVE	66.00	Y	Y	14,948	13,403	24,519	663	107
BROOKLYN HS FOR THE ARTS	18.00	Y	N	11,473	11,473	0	297	0
BROOKLYN TECHNICAL HS	228.00	-	N	8,020	8,020	0	4,090	0
COBBLE HILL SCH AMERICAN STUD	47.00	Y	Y	8,504	7,968	24,601	842	28
CURTIS HS	150.00	-	N	9,356	8,105	28,865	2,323	149
EL PUENTE ACADEMY	17.00	Y	Y	13,431	11,868	28,956	139	14
FORT HAMILTON HS	235.00	-	N	7,788	7,170	18,374	4,178	244
GEORGE WESTINGHOUSE	82.31	-	N	12,660	11,807	19,180	1,025	134
HARRY VAN ARSDALE H.S.	96.16	Y	N	11,343	10,325	18,061	1,208	183
HS OF TELECOMMUNICATIONS	81.05	-	N	9,706	8,181	22,938	1,041	120
INTERNATIONAL STUDIES (NEW SCH	44.00	-	N	10,795	9,770	22,234	580	52
JOHN JAY YABC	.00	-	N	3,105	3,105	0	180	0
JOHN JAY HS	79.12	-	N	10,385	9,230	22,158	1,427	140
LAFAYETTE HS	138.00	-	N	9,635	8,712	22,916	2,100	146
MC KEE VHS	48.30	-	N	13,904	11,347	24,763	548	129
NEW DORP HS	113.26	-	N	10,934	9,925	24,970	1,810	130
PORT RICHMOND HS	146.19	-	N	9,175	8,295	23,308	2,343	146
SCHOOL FOR GLOBAL STUDIES(D15)	47.04	-	N	9,234	8,561	19,180	547	37
STATEN ISLAND TECHNICAL HS	49.04	-	N	11,179	11,179	0	718	0
STATEN ISLAND YABC (NEW)	.00	-	N	4,661	4,661	0	90	0
SUSAN E. WAGNER HS	143.32	-	N	9,445	7,776	27,214	2,405	226
TOTTENVILLE HS	211.00	-	N	8,002	7,488	21,372	3,826	147
WILLIAM E GRADY VHS	100.05	Y	Y	10,752	9,771	19,873	1,403	151
Sub-total OTHER(not elem or middle)	2,517.09			\$9,325	\$8,467	\$21,808	40,199	2,762
* TOTAL PER CAPITA - District: 76	<u>2,517.09</u>			<u>\$9,325</u>	<u>\$8,467</u>	<u>\$21,808</u>	<u>40,199</u>	<u>2,762</u>