

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #1**  
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION  
DISTRICT: **QUEENS HIGH SCHOOLS**

**Total Enrollment:** **73,697** District Average Teacher Salary Factor: 1.082  
General Education: 69,591 Teacher City/State Oper Aid: 3,298.16  
Full-Time Special Education: 4,106 Teacher Categorical: 611.92

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
<b>I. Direct Services to Schools</b>	<b>\$560,811,276</b>	<b>90.3%</b>	<b>\$7,610</b>	<b>\$368,027,672</b>	<b>\$107,406,799</b>	<b>\$475,434,472</b>	<b>\$85,376,804</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>342,207,683</i>	<i>55.1%</i>	<i>4,643</i>	<i>242,792,572</i>	<i>71,316,137</i>	<i>314,108,710</i>	<i>28,098,973</i>
i. Teachers	281,796,809	45.4%	3,824	217,474,099	64,322,710	281,796,809	0
ii. Education Paraprofessionals	8,546,067	1.4%	116	6,488,966	2,057,101	8,546,067	0
iii. Other Classroom Staff	3,411,190	.5%	46	2,574,897	836,293	3,411,190	0
iv. Text Books	5,812,416	.9%	79	0	0	0	5,812,416
v. Librarians and Library Books	5,070,743	.8%	69	3,205,263	1,051,853	4,257,116	813,627
vi. Instructional Supplies and Equipment	8,249,668	1.3%	112	0	0	0	8,249,668
vii. Professional Development	16,273,620	2.6%	221	8,043,102	2,547,312	10,590,414	5,683,207
viii. Curriculum Development	10,412	.0%	0	6,494	2,057	8,551	1,861
ix. Contracted Instructional Services	368,958	.1%	5	0	0	0	368,958
x. Summer and Evening School	12,667,799	2.0%	172	4,999,752	498,811	5,498,563	7,169,236
<i>B. Instructional Support Srvc (All Funds)</i>	<i>59,006,390</i>	<i>9.5%</i>	<i>801</i>	<i>44,010,708</i>	<i>11,352,907</i>	<i>55,363,615</i>	<i>3,642,776</i>
i. Counseling Services	20,116,083	3.2%	273	15,570,705	4,503,135	20,073,840	42,242
ii. Attendance & Outreach Services	6,269,148	1.0%	85	4,193,969	1,403,255	5,597,224	671,924
iii. Related Services	10,679,637	1.7%	145	7,319,838	2,662,211	9,982,049	697,589
iv. Drug Prevention Programs	2,288,401	.4%	31	1,575,082	459,541	2,034,623	253,778
v. Referral and Evaluation Services (All Funds)	8,073,889	1.3%	110	5,738,609	1,792,650	7,531,259	542,630
vi. After School and Student Activities	11,361,638	1.8%	154	9,612,505	532,115	10,144,619	1,217,018
vii. Parent Involvement Activities	217,595	.0%	3	0	0	0	217,595
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>75,785,139</i>	<i>12.2%</i>	<i>1,028</i>	<i>53,014,892</i>	<i>17,156,169</i>	<i>70,171,061</i>	<i>5,614,078</i>
i. Principals	5,406,892	.9%	73	4,070,950	1,335,942	5,406,892	0
ii. Assistant Principals	30,044,892	4.8%	408	22,621,317	7,423,574	30,044,892	0
iii. Supervisors	835,068	.1%	11	710,943	124,124	835,068	0
iv. Secretaries, School Aides & Other Support Staff	33,884,210	5.5%	460	25,611,682	8,272,528	33,884,210	0
v. Supplies, Materials, Equipment, Telephones	5,614,078	.9%	76	0	0	0	5,614,078
<i>D. Ancillary Support Services (All Funds)</i>	<i>41,106,649</i>	<i>6.6%</i>	<i>558</i>	<i>6,832,372</i>	<i>2,032,476</i>	<i>8,864,848</i>	<i>32,241,802</i>
i. Food Services	11,499,869	1.9%	156	5,135,825	1,552,114	6,687,939	4,811,929
ii. Transportation	11,979,497	1.9%	163	0	0	0	11,979,497
iii. School Safety	8,347,526	1.3%	113	1,679	879	2,559	8,344,968
iv. Computer System Support (School Level)	9,279,758	1.5%	126	1,694,867	479,482	2,174,350	7,105,408
<i>E. Building Services (All Funds)</i>	<i>41,242,324</i>	<i>6.6%</i>	<i>560</i>	<i>20,124,366</i>	<i>5,548,799</i>	<i>25,673,165</i>	<i>15,569,159</i>
i. Custodial Services	22,537,589	3.6%	306	16,583,932	4,569,977	21,153,910	1,383,679
ii. Building Maintenance	11,385,169	1.8%	154	3,540,433	978,822	4,519,255	6,865,914
iii. Leases	1,165,542	.2%	16	0	0	0	1,165,542
iv. Energy	6,154,023	1.0%	84	0	0	0	6,154,023
<i>F. District Support (All Funds)</i>	<i>1,463,090</i>	<i>.2%</i>	<i>20</i>	<i>1,252,763</i>	<i>311</i>	<i>1,253,074</i>	<i>210,016</i>
i. Additions to Salary / Projected Expenses	1,463,090	.2%	20	1,252,763	311	1,253,074	210,016
<b>II. District/Superintendency Costs</b>	<b>\$16,980,374</b>	<b>2.7%</b>	<b>\$230</b>	<b>\$12,951,185</b>	<b>\$2,996,039</b>	<b>\$15,947,224</b>	<b>\$1,033,150</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>7,674,520</i>	<i>1.2%</i>	<i>104</i>	<i>5,155,303</i>	<i>1,486,067</i>	<i>6,641,370</i>	<i>1,033,150</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>9,305,854</i>	<i>1.5%</i>	<i>126</i>	<i>7,795,882</i>	<i>1,509,973</i>	<i>9,305,854</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	9,213,929	1.5%	125	7,703,956	1,509,973	9,213,929	0
ii. Additions to Regular Salary	46,228	.0%	1	46,228	0	46,228	0
iii. Projected Expenses	45,697	.0%	1	45,697	0	45,697	0
<b>III. System-Wide Costs</b>	<b>\$20,907,510</b>	<b>3.4%</b>	<b>\$284</b>	<b>\$10,219,285</b>	<b>\$2,769,640</b>	<b>\$12,988,925</b>	<b>\$7,918,585</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>1,637,205</i>	<i>.3%</i>	<i>22</i>	<i>923,072</i>	<i>207,328</i>	<i>1,130,400</i>	<i>506,805</i>
<i>B. Central Administration (All Funds)</i>	<i>19,270,305</i>	<i>3.1%</i>	<i>261</i>	<i>9,296,212</i>	<i>2,562,312</i>	<i>11,858,524</i>	<i>7,411,781</i>
<b>IV. System-Wide Obligations</b>	<b>\$22,400,527</b>	<b>3.6%</b>	<b>\$304</b>	<b>\$8,228,139</b>	<b>\$68,114</b>	<b>\$8,296,253</b>	<b>\$14,104,274</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>22,400,527</i>	<i>3.6%</i>	<i>304</i>	<i>8,228,139</i>	<i>68,114</i>	<i>8,296,253</i>	<i>14,104,274</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$621,099,687</b>	<b>100.0%</b>	<b>\$8,428</b>	<b>\$399,426,281</b>	<b>\$113,240,593</b>	<b>\$512,666,874</b>	<b>\$108,432,813</b>

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #2**  
 FUNCTION BY STUDENT TYPE  
 DISTRICT: QUEENS HIGH SCHOOLS

<b>Total Enrollment:</b>	<b>73,697</b>	District Average Teacher Salary Factor:	1.082
General Education:	69,591	Teacher City/State Oper Aid:	3,298.16
Full-Time Special Education:	4,106	Teacher Categorical:	611.92

FUNCTION	Avg. Per Student Amount	****General Education**** Expenditures	Per Student Amount	****Full-Time Special Ed**** Expenditures	Per Student Amount
<b>I. Direct Services to Schools</b>	<b>\$7,610</b>	<b>\$494,430,747</b>	<b>\$7,105</b>	<b>\$66,380,528</b>	<b>\$16,167</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>4,643</i>	<i>307,375,771</i>	<i>4,417</i>	<i>34,831,912</i>	<i>8,483</i>
i. Teachers	3,824	254,600,567	3,659	27,196,242	6,624
ii. Education Paraprofessionals	116	3,977,720	57	4,568,347	1,113
iii. Other Classroom Staff	46	3,411,190	49	0	0
iv. Text Books	79	5,450,103	78	362,313	88
v. Librarians and Library Books	69	4,789,842	69	280,901	68
vi. Instructional Supplies and Equipment	112	7,922,752	114	326,915	80
vii. Professional Development	221	15,234,681	219	1,038,939	253
viii. Curriculum Development	0	9,873	0	539	0
ix. Contracted Instructional Services	5	340,898	5	28,060	7
x. Summer and Evening School	172	11,638,144	167	1,029,655	251
<i>B. Instructional Support Srvc (All Funds)</i>	<i>801</i>	<i>43,912,666</i>	<i>631</i>	<i>15,093,724</i>	<i>3,676</i>
i. Counseling Services	273	17,600,716	253	2,515,367	613
ii. Attendance & Outreach Services	85	5,890,295	85	378,853	92
iii. Related Services	145	3,986,877	57	6,692,760	1,630
iv. Drug Prevention Programs	31	2,156,091	31	132,310	32
v. Referral and Evaluation Services (All Funds)	110	3,328,702	48	4,745,188	1,156
vi. After School and Student Activities	154	10,743,883	154	617,754	150
vii. Parent Involvement Activities	3	206,101	3	11,493	3
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>1,028</i>	<i>68,045,521</i>	<i>978</i>	<i>7,739,618</i>	<i>1,885</i>
i. Principals	73	5,130,394	74	276,497	67
ii. Assistant Principals	408	26,077,241	375	3,967,651	966
iii. Supervisors	11	815,124	12	19,944	5
iv. Secretaries, School Aides & Other Support Staff	460	30,688,498	441	3,195,712	778
v. Supplies, Materials, Equipment, Telephones	76	5,334,264	77	279,814	68
<i>D. Ancillary Support Services (All Funds)</i>	<i>558</i>	<i>34,559,732</i>	<i>497</i>	<i>6,546,917</i>	<i>1,594</i>
i. Food Services	156	10,897,636	157	602,233	147
ii. Transportation	163	7,680,513	110	4,298,984	1,047
iii. School Safety	113	7,882,451	113	465,075	113
iv. Computer System Support (School Level)	126	8,099,133	116	1,180,625	288
<i>E. Building Services (All Funds)</i>	<i>560</i>	<i>39,089,492</i>	<i>562</i>	<i>2,152,832</i>	<i>524</i>
i. Custodial Services	306	21,258,768	305	1,278,821	311
ii. Building Maintenance	154	10,850,113	156	535,056	130
iii. Leases	16	1,130,678	16	34,864	8
iv. Energy	84	5,849,932	84	304,091	74
<i>F. District Support (All Funds)</i>	<i>20</i>	<i>1,447,565</i>	<i>21</i>	<i>15,525</i>	<i>4</i>
i. Additions to Salary / Projected Expenses	20	1,447,565	21	15,525	4
<b>II. District/Superintendency Costs</b>	<b>\$230</b>	<b>\$14,880,937</b>	<b>\$214</b>	<b>\$2,099,438</b>	<b>\$511</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>104</i>	<i>6,250,357</i>	<i>90</i>	<i>1,424,163</i>	<i>347</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>126</i>	<i>8,630,580</i>	<i>124</i>	<i>675,275</i>	<i>164</i>
i. Sabbaticals, Leaves, Termination Pay	125	8,568,650	123	645,279	157
ii. Additions to Regular Salary	1	18,779	0	27,449	7
iii. Projected Expenses	1	43,151	1	2,546	1
<b>III. System-Wide Costs</b>	<b>\$284</b>	<b>\$18,747,367</b>	<b>\$269</b>	<b>\$2,160,144</b>	<b>\$526</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>22</i>	<i>1,443,079</i>	<i>21</i>	<i>194,126</i>	<i>47</i>
<i>B. Central Administration (All Funds)</i>	<i>261</i>	<i>17,304,287</i>	<i>249</i>	<i>1,966,018</i>	<i>479</i>
<b>IV. System-Wide Obligations</b>	<b>\$304</b>	<b>\$21,152,490</b>	<b>\$304</b>	<b>\$1,248,037</b>	<b>\$304</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>304</i>	<i>21,152,490</i>	<i>304</i>	<i>1,248,037</i>	<i>304</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$8,428</b>	<b>\$549,211,541</b>	<b>\$7,892</b>	<b>\$71,888,146</b>	<b>\$17,508</b>

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #3**  
 WHERE FUNDS ARE CONTROLLED  
 DISTRICT: **QUEENS HIGH SCHOOLS**

<b>Total Enrollment:</b>	<b>73,697</b>	District Average Teacher Salary Factor:	1.082
General Education:	69,591	Teacher City/State Oper Aid:	3,298.16
Full-Time Special Education:	4,106	Teacher Categorical:	611.92

FUNCTION	Grand Total Expenditures	Pct. Of Expenditures	School Expenditures	Pct.	District / Superintendent Expenditures	Pct.	Central Office Expenditures	Pct.
<b>I. Direct Services to Schools</b>	<b>\$560,811,276</b>	<b>100.0%</b>	<b>\$439,409,953</b>	<b>78.4%</b>	<b>\$18,546,662</b>	<b>3.3%</b>	<b>\$102,854,661</b>	<b>18.3%</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>342,207,683</i>	<i>100.0%</i>	<i>320,626,519</i>	<i>93.7%</i>	<i>9,963,073</i>	<i>2.9%</i>	<i>11,618,091</i>	<i>3.4%</i>
i. Teachers	281,796,809	100.0%	276,897,453	98.3%	3,686,351	1.3%	1,213,005	.4%
ii. Education Paraprofessionals	8,546,067	100.0%	8,007,334	93.7%	396,378	4.6%	142,354	1.7%
iii. Other Classroom Staff	3,411,190	100.0%	3,364,581	98.6%	355	.0%	46,254	1.4%
iv. Text Books	5,812,416	100.0%	5,712,393	98.3%	93,403	1.6%	6,620	.1%
v. Librarians and Library Books	5,070,743	100.0%	5,020,448	99.0%	50,296	1.0%	0	.0%
vi. Instructional Supplies and Equipment	8,249,668	100.0%	5,423,732	65.7%	2,735,394	33.2%	90,542	1.1%
vii. Professional Development	16,273,620	100.0%	10,091,964	62.0%	922,531	5.7%	5,259,125	32.3%
viii. Curriculum Development	10,412	100.0%	0	.0%	0	.0%	10,412	100.0%
ix. Contracted Instructional Services	368,958	100.0%	132,380	35.9%	234,802	63.6%	1,775	.5%
x. Summer and Evening School	12,667,799	100.0%	5,976,233	47.2%	1,843,563	14.6%	4,848,003	38.3%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>59,006,390</i>	<i>100.0%</i>	<i>45,147,868</i>	<i>76.5%</i>	<i>4,430,286</i>	<i>7.5%</i>	<i>9,428,236</i>	<i>16.0%</i>
i. Counseling Services	20,116,083	100.0%	19,855,609	98.7%	157,204	.8%	103,270	.5%
ii. Attendance & Outreach Services	6,269,148	100.0%	5,360,436	85.5%	136,460	2.2%	772,252	12.3%
iii. Related Services	10,679,637	100.0%	8,753,802	82.0%	235,777	2.2%	1,690,059	15.8%
iv. Drug Prevention Programs	2,288,401	100.0%	1,370,916	59.9%	581,285	25.4%	336,201	14.7%
v. Referral and Evaluation Services (All Funds)	8,073,890	100.0%	5,180,324	64.2%	2,783,965	34.5%	109,600	1.4%
vi. After School and Student Activities	11,361,638	100.0%	4,551,270	40.1%	535,597	4.7%	6,274,771	55.2%
vii. Parent Involvement Activities	217,595	100.0%	75,512	34.7%	0	.0%	142,083	65.3%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>75,785,139</i>	<i>100.0%</i>	<i>72,303,447</i>	<i>95.4%</i>	<i>2,888,318</i>	<i>3.8%</i>	<i>593,374</i>	<i>.8%</i>
i. Principals	5,406,892	100.0%	5,363,078	99.2%	0	.0%	43,814	.8%
ii. Assistant Principals	30,044,892	100.0%	29,936,131	99.6%	0	.0%	108,761	.4%
iii. Supervisors	835,068	100.0%	433,453	51.9%	400,630	48.0%	985	.1%
iv. Secretaries, School Aides & Other Support Staff	33,884,210	100.0%	33,697,041	99.4%	125,548	.4%	61,621	.2%
v. Supplies, Materials, Equipment, Telephones	5,614,078	100.0%	2,873,744	51.2%	2,362,140	42.1%	378,194	6.7%
<i>D. Ancillary Support Services (All Funds)</i>	<i>41,106,649</i>	<i>100.0%</i>	<i>68,432</i>	<i>.2%</i>	<i>1,213,965</i>	<i>3.0%</i>	<i>39,824,252</i>	<i>96.9%</i>
i. Food Services	11,499,869	100.0%	8,443	.1%	0	.0%	11,491,425	99.9%
ii. Transportation	11,979,497	100.0%	57,788	.5%	3,600	.0%	11,918,109	99.5%
iii. School Safety	8,347,526	100.0%	2,201	.0%	0	.0%	8,345,325	100.0%
iv. Computer System Support (School Level)	9,279,758	100.0%	0	.0%	1,210,365	13.0%	8,069,393	87.0%
<i>E. Building Services (All Funds)</i>	<i>41,242,324</i>	<i>100.0%</i>	<i>236,604</i>	<i>.6%</i>	<i>472</i>	<i>.0%</i>	<i>41,005,247</i>	<i>99.4%</i>
i. Custodial Services	22,537,589	100.0%	3,443	.0%	472	.0%	22,533,674	100.0%
ii. Building Maintenance	11,385,169	100.0%	233,161	2.0%	0	.0%	11,152,008	98.0%
iii. Leases	1,165,542	100.0%	0	.0%	0	.0%	1,165,542	100.0%
iv. Energy	6,154,023	100.0%	0	.0%	0	.0%	6,154,023	100.0%
<i>F. District Support (All Funds)</i>	<i>1,463,090</i>	<i>100.0%</i>	<i>1,027,083</i>	<i>70.2%</i>	<i>50,547</i>	<i>3.5%</i>	<i>385,460</i>	<i>26.3%</i>
i. Additions to Salary / Projected Expenses	1,463,090	100.0%	1,027,083	70.2%	50,547	3.5%	385,460	26.3%
<b>II. District/Superintendency Costs</b>	<b>\$16,980,374</b>	<b>100.0%</b>	<b>\$10,268,639</b>	<b>60.5%</b>	<b>\$5,445,155</b>	<b>32.1%</b>	<b>\$1,266,580</b>	<b>7.5%</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>7,674,520</i>	<i>100.0%</i>	<i>1,707,320</i>	<i>22.2%</i>	<i>4,789,011</i>	<i>62.4%</i>	<i>1,178,189</i>	<i>15.4%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>9,305,854</i>	<i>100.0%</i>	<i>8,561,320</i>	<i>92.0%</i>	<i>656,144</i>	<i>7.1%</i>	<i>88,390</i>	<i>.9%</i>
i. Sabbaticals, Leaves, Termination Pay	9,213,929	100.0%	8,522,547	92.5%	649,760	7.1%	41,623	.5%
ii. Additions to Regular Salary	46,228	100.0%	38,773	83.9%	6,384	13.8%	1,071	2.3%
iii. Projected Expenses	45,697	100.0%	0	.0%	0	.0%	45,697	100.0%
<b>III. System-Wide Costs</b>	<b>\$20,907,510</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$20,907,510</b>	<b>100.0%</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>1,637,205</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>1,637,205</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>19,270,305</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>19,270,305</i>	<i>100.0%</i>
<b>IV. System-Wide Obligations</b>	<b>\$22,400,527</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$22,400,527</b>	<b>100.0%</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>22,400,527</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>22,400,527</i>	<i>100.0%</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$621,099,687</b>	<b>100.0%</b>	<b>\$449,678,592</b>	<b>72.4%</b>	<b>\$23,991,817</b>	<b>3.9%</b>	<b>\$147,429,277</b>	<b>23.7%</b>

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #3, Page 2**  
 WHERE FUNDS ARE CONTROLLED - CATEGORICAL PROGRAM DETAIL  
 DISTRICT: QUEENS HIGH SCHOOLS

<b>Total Enrollment:</b>	<b>73,697</b>	District Avg Teacher Salary Factor:	1.082
General Education:	69,591	Teacher City/State Oper Aid:	3,298.16
Full-Time Special Education:	4,106	Teacher Categorical:	611.92

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendent		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. DIRECT SERVICES TO SCHOOLS</b>	<b>\$69,782,229</b>	<b>100.0%</b>	<b>\$54,950,512</b>	<b>78.7%</b>	<b>\$2,848,613</b>	<b>4.1%</b>	<b>\$11,983,104</b>	<b>17.2%</b>
Capital Projects	1,504,387	100.0%	0	.0%	0	.0%	1,504,387	100.0%
Building Code Maintenance	595,955	100.0%	0	.0%	0	.0%	595,955	100.0%
Other Miscellaneous	1,505,588	100.0%	0	.0%	0	.0%	1,505,588	100.0%
Self-Sustaining Accounts	52,509	100.0%	8,575	16.3%	1,292	2.5%	42,642	81.2%
Title 2	372,634	100.0%	201,497	54.1%	158,802	42.6%	12,335	3.3%
Title 1	4,553,237	100.0%	4,350,662	95.6%	9,318	.2%	193,258	4.2%
Vocational and Applied Technology (VATEA)	1,613,977	100.0%	1,461,584	90.6%	9,777	.6%	142,616	8.8%
Title VI	336,891	100.0%	309,658	91.9%	1	.0%	27,232	8.1%
State Legislative Grant	23,972	100.0%	23,972	100.0%	0	.0%	0	.0%
Teacher Support Aid (formerly EIT)	2,970,015	100.0%	2,970,015	100.0%	0	.0%	0	.0%
Mandated Summer Program (Ch. 683)	732,205	100.0%	7,899	1.1%	58	.0%	724,248	98.9%
Private Grants	478,583	100.0%	202,616	42.3%	85,492	17.9%	190,475	39.8%
Emergency Immigrant Education Assistance Pgm	1,578,364	100.0%	1,578,364	100.0%	0	.0%	0	.0%
State Substance Abuse Prevention Program	1,475,544	100.0%	1,008,307	68.3%	284,242	19.3%	182,995	12.4%
Federal Substance Abuse Prevention Program	736,089	100.0%	359,760	48.9%	307,590	41.8%	68,739	9.3%
State Incentive Grant	2,098,440	100.0%	2,017,236	96.1%	0	.0%	81,204	3.9%
Individuals With Disabilities Act (IDEA)	5,146,273	100.0%	4,897,090	95.2%	113,771	2.2%	135,413	2.6%
State Reading Program	1,701,281	100.0%	1,701,281	100.0%	0	.0%	0	.0%
Federal Bilingual Program (Title 7)	360,727	100.0%	149,773	41.5%	0	.0%	210,955	58.5%
Educationally Related Support Services (ERSS)	1,418,899	100.0%	1,413,909	99.6%	4,990	.4%	0	.0%
State Magnet Grant	9,522,525	100.0%	9,230,603	96.9%	291,250	3.1%	672	.0%
State Bilingual Program	4,396,855	100.0%	4,325,443	98.4%	20,132	.5%	51,280	1.2%
Other Federal Grants	1,551,898	100.0%	1,445,532	93.1%	36,028	2.3%	70,338	4.5%
Other State Grants	2,876,079	100.0%	292,237	10.2%	0	.0%	2,583,842	89.8%
Attendance Improvement/Dropout Prevention	2,768,695	100.0%	2,011,856	72.7%	0	.0%	756,840	27.3%
Employment Prep Education	-94	100.0%	0	.0%	0	.0%	-94	100.0%
City Funded Programs	77,824	100.0%	62,795	80.7%	0	.0%	15,029	19.3%
State Operating Standards Aid	2,362,977	100.0%	2,341,001	99.1%	21,976	.9%	0	.0%
State Pre-K/Superstart/Universal PreK	3,127	100.0%	2,033	65.0%	1,094	35.0%	0	.0%
PCEN	12,919,596	100.0%	12,576,816	97.3%	292,319	2.3%	50,461	.4%
Early Grade Class Size Reduction: Federal	6,060	100.0%	0	.0%	0	.0%	6,060	100.0%
Federal / State School Lunch	347,196	100.0%	0	.0%	0	.0%	347,196	100.0%
Summer Feeding Program	727,728	100.0%	0	.0%	0	.0%	727,728	100.0%
Technology: TitleIII/Univeral Srvc Fund	1,976,199	100.0%	0	.0%	1,210,365	61.2%	765,834	38.8%
Disaster Relief (World Trade Center): Federal	76,614	100.0%	0	.0%	0	.0%	76,614	100.0%
Disaster Relief (World Trade Center): State & Other	913,382	100.0%	0	.0%	120	.0%	913,262	100.0%
<b>II. ADMINISTRATIVE SUPPORT</b>	<b>\$5,355,315</b>	<b>100.0%</b>	<b>\$736,341</b>	<b>13.7%</b>	<b>\$125,730</b>	<b>2.3%</b>	<b>\$4,493,244</b>	<b>83.9%</b>
<b>GRAND TOTAL</b>	<b>\$75,137,544</b>	<b>100.0%</b>	<b>\$55,686,853</b>	<b>74.1%</b>	<b>\$2,974,343</b>	<b>4.0%</b>	<b>\$16,476,349</b>	<b>21.9%</b>

\* Administrative Support includes District and Central Instructional Support

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **QUEENS HIGH SCHOOLS**

<b>Total Enrollment:</b>	<b>73,697</b>	<b>Total # of Schools: 36</b>
<b>General Education:</b>	69,591	<b>Elementary: 0</b>
<b>Full-Time Special Education:</b>	4,106	<b>Middle: 1</b>

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount	General Ed Register	Full Time S.E. Register
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<b>MIDDLE SCHOOLS</b>								
I S 227	104.57	-	N	11,257	8,914	32,050	1,411	159
<b>Sub-total MIDDLE SCHOOLS</b>	<b>104.57</b>			<b>\$11,257</b>	<b>\$8,914</b>	<b>\$32,050</b>	<b>1,411</b>	<b>159</b>
<b>OTHER(not elem or middle)</b>								
ACADEMY OF AMER STUDIES HS	27.00	-	N	8,075	8,075	0	450	0
ARTS & BUSINESS HS	48.00	Y	Y	8,832	8,620	18,307	761	17
AUGUST MARTIN HS	85.16	-	N	9,090	8,658	15,472	1,612	109
AVIATION TRADES VHS	115.00	-	N	9,572	9,343	15,689	1,816	68
BAYSIDE HS	135.96	-	N	8,278	7,713	17,695	2,636	158
BEACH CHANNEL HS	120.48	Y	Y	9,320	8,512	17,806	1,913	182
BENJAMIN N. CARDOZO	192.31	-	N	7,601	7,320	18,695	3,876	98
BUSINESS/COMPUTER APPLICATIONS	31.00	-	N	8,867	8,580	13,007	519	36
FAR ROCKAWAY HS	77.00	Y	N	10,322	9,473	16,577	1,209	164
FLUSHING HS	125.12	-	N	8,685	8,156	18,910	2,281	118
FOREST HILLS HS	155.32	-	N	8,044	7,560	16,692	3,017	169
FRANCIS LEWIS HS	193.00	-	N	8,050	7,358	20,541	3,667	203
FRANK SINATRA SCHOOL (NEW SCHO	16.00	-	N	18,676	18,676	0	247	0
FRANKLIN K LANE HS	178.16	Y	N	8,717	8,148	16,727	3,038	216
GATEWAY TO HEALTH SCIENCES	30.00	-	N	8,197	8,197	0	566	0
GROVER CLEVELAND HS	162.15	-	N	7,636	7,023	16,332	2,949	208
HILLCREST HS	169.29	-	N	8,925	8,268	21,628	2,859	148
HS FOR ARTS & BUSINESS YABC	.00	-	N	3,222	3,222	0	373	0
HUMANITIES & ARTS MAGNET HS	35.00	-	N	8,743	8,572	12,427	560	26
JAMAICA HS	124.24	-	N	8,336	7,639	18,058	2,288	164
JOHN ADAMS HS	192.12	-	N	7,515	7,121	14,451	3,465	197
JOHN BOWNE HS	180.36	-	N	7,982	7,646	16,022	3,400	142
LONG ISLAND CITY HS	192.72	Y	N	8,070	7,263	18,799	3,350	252
MAGNET SCHOOL - LAW/GOVERNMENT	30.00	-	N	9,104	8,788	19,194	543	17
MARTIN VAN BUREN HS	151.37	-	N	8,847	8,179	17,479	2,583	200
MATH/SCIENCE RESEARCH TECH CTR	25.00	-	N	9,175	8,408	29,715	455	17
NEWCOMER HIGH SCHOOL	79.00	Y	N	9,150	9,150	0	1,078	0
NEWTOWN HS	215.00	-	Y	7,636	7,318	13,910	4,054	205
QUEENS VOC HS	66.00	-	N	9,501	9,034	14,169	1,029	103
RF KENNEDY MIDDLE/HIGH SCHOOL	24.23	-	N	11,954	11,266	29,008	372	15
RICHMOND HILL HS	155.52	-	N	7,514	6,909	14,473	2,815	245
SPRINGFIELD GARDENS HS	91.00	-	N	10,007	9,441	16,594	1,558	134
THOS A EDISON VHS	124.00	-	N	8,588	8,104	19,479	2,135	95
TOWNSEND HARRIS HS	53.00	-	N	8,990	8,990	0	1,070	0
WM CULLEN BRYANT HS	206.00	-	N	7,464	7,023	14,106	3,636	241
<b>Sub-total OTHER(not elem or middle)</b>	<b>3,805.51</b>			<b>\$8,366</b>	<b>\$7,870</b>	<b>\$16,922</b>	<b>68,180</b>	<b>3,947</b>

\*\* FY 2001 Title I Status (Basis for FY 2002 Title I allocation)

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **QUEENS HIGH SCHOOLS**

<b>Total Enrollment:</b>	<b>73,697</b>	<b>Total # of Schools:</b>	<b>36</b>
<b>General Education:</b>	69,591	<b>Elementary:</b>	0
<b>Full-Time Special Education:</b>	4,106	<b>Middle:</b>	1

	Total Teacher Head Counts -----	Title I School -----	School Wide Projects -----	Total Per Capita Amount -----	General Ed Per Capita Amount -----	Full Time S.E. Per Capita Amount -----	General Ed Register -----	Full Time S.E. Register -----
* <b>TOTAL PER CAPITA - District: 77</b>	<b><u>3,910.08</u></b>			<b><u>\$8,427</u></b>	<b><u>\$7,891</u></b>	<b><u>\$17,508</u></b>	<b><u>69,591</u></b>	<b><u>4,106</u></b>