

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #1**  
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION  
DISTRICT: **ALTERNATIVE HIGH SCHOOLS**

<b>Total Enrollment:</b>	<b>39,461</b>	District Average Teacher Salary Factor:	.987
General Education:	37,751	Teacher City/State Oper Aid:	1,651.84
Full-Time Special Education:	1,710	Teacher Categorical:	723.18

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
<b>I. Direct Services to Schools</b>	<b>\$344,327,689</b>	<b>91.0%</b>	<b>\$8,726</b>	<b>\$219,881,263</b>	<b>\$64,017,997</b>	<b>\$283,899,260</b>	<b>\$60,428,429</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>197,420,409</i>	<i>52.2%</i>	<i>5,003</i>	<i>137,621,166</i>	<i>40,274,821</i>	<i>177,895,986</i>	<i>19,524,422</i>
i. Teachers	152,069,121	40.2%	3,854	117,889,999	34,179,123	152,069,121	0
ii. Education Paraprofessionals	15,752,883	4.2%	399	11,588,575	4,164,308	15,752,883	0
iii. Other Classroom Staff	68,664	.0%	2	51,518	17,146	68,664	0
iv. Text Books	2,922,512	.8%	74	0	0	0	2,922,512
v. Librarians and Library Books	1,125,052	.3%	29	618,527	202,979	821,506	303,547
vi. Instructional Supplies and Equipment	6,325,674	1.7%	160	0	0	0	6,325,674
vii. Professional Development	10,004,938	2.6%	254	4,742,310	1,450,194	6,192,504	3,812,434
viii. Curriculum Development	14,725	.0%	0	3,451	1,093	4,544	10,181
ix. Contracted Instructional Services	3,324,190	.9%	84	0	0	0	3,324,190
x. Summer and Evening School	5,812,649	1.5%	147	2,726,786	259,978	2,986,764	2,825,885
<i>B. Instructional Support Srvc (All Funds)</i>	<i>39,127,030</i>	<i>10.3%</i>	<i>992</i>	<i>29,274,135</i>	<i>7,859,729</i>	<i>37,133,864</i>	<i>1,993,166</i>
i. Counseling Services	15,548,850	4.1%	394	11,983,751	3,542,480	15,526,231	22,619
ii. Attendance & Outreach Services	9,297,527	2.5%	236	6,700,445	2,227,174	8,927,619	369,908
iii. Related Services	2,980,525	.8%	76	2,196,865	746,584	2,943,449	37,076
iv. Drug Prevention Programs	1,337,502	.4%	34	773,308	227,375	1,000,683	336,819
v. Referral and Evaluation Services (All Funds)	3,579,536	.9%	91	2,587,360	788,850	3,376,210	203,327
vi. After School and Student Activities	6,110,940	1.6%	155	5,016,179	325,917	5,342,096	768,844
vii. Parent Involvement Activities	272,150	.1%	7	16,227	1,350	17,577	254,573
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>48,892,984</i>	<i>12.9%</i>	<i>1,239</i>	<i>33,621,755</i>	<i>10,747,305</i>	<i>44,369,061</i>	<i>4,523,924</i>
i. Principals	8,183,559	2.2%	207	6,161,555	2,022,004	8,183,559	0
ii. Assistant Principals	15,653,946	4.1%	397	11,786,125	3,867,821	15,653,946	0
iii. Supervisors	2,247,976	.6%	57	1,788,010	459,966	2,247,976	0
iv. Secretaries, School Aides & Other Support Staff	18,283,580	4.8%	463	13,886,066	4,397,514	18,283,580	0
v. Supplies, Materials, Equipment, Telephones	4,523,924	1.2%	115	0	0	0	4,523,924
<i>D. Ancillary Support Services (All Funds)</i>	<i>19,450,780</i>	<i>5.1%</i>	<i>493</i>	<i>3,667,494</i>	<i>1,063,065</i>	<i>4,730,559</i>	<i>14,720,221</i>
i. Food Services	5,419,547	1.4%	137	2,388,338	716,785	3,105,123	2,314,424
ii. Transportation	4,221,301	1.1%	107	0	0	0	4,221,301
iii. School Safety	4,468,498	1.2%	113	28	163	191	4,468,306
iv. Computer System Support (School Level)	5,341,434	1.4%	135	1,279,128	346,117	1,625,245	3,716,190
<i>E. Building Services (All Funds)</i>	<i>38,256,210</i>	<i>10.1%</i>	<i>969</i>	<i>14,629,086</i>	<i>4,072,881</i>	<i>18,701,967</i>	<i>19,554,243</i>
i. Custodial Services	16,891,157	4.5%	428	13,049,301	3,635,765	16,685,066	206,091
ii. Building Maintenance	4,610,430	1.2%	117	1,579,785	437,116	2,016,901	2,593,530
iii. Leases	12,514,973	3.3%	317	0	0	0	12,514,973
iv. Energy	4,239,650	1.1%	107	0	0	0	4,239,650
<i>F. District Support (All Funds)</i>	<i>1,180,276</i>	<i>.3%</i>	<i>30</i>	<i>1,067,627</i>	<i>196</i>	<i>1,067,823</i>	<i>112,453</i>
i. Additions to Salary / Projected Expenses	1,180,276	.3%	30	1,067,627	196	1,067,823	112,453
<b>II. District/Superintendency Costs</b>	<b>\$10,707,967</b>	<b>2.8%</b>	<b>\$271</b>	<b>\$7,556,418</b>	<b>\$1,991,345</b>	<b>\$9,547,764</b>	<b>\$1,160,204</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>6,604,555</i>	<i>1.7%</i>	<i>167</i>	<i>4,239,377</i>	<i>1,204,975</i>	<i>5,444,351</i>	<i>1,160,204</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>4,103,412</i>	<i>1.1%</i>	<i>104</i>	<i>3,317,042</i>	<i>786,371</i>	<i>4,103,412</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	4,057,457	1.1%	103	3,271,086	786,371	4,057,457	0
ii. Additions to Regular Salary	21,487	.0%	1	21,487	0	21,487	0
iii. Projected Expenses	24,468	.0%	1	24,468	0	24,468	0
<b>III. System-Wide Costs</b>	<b>\$11,417,267</b>	<b>3.0%</b>	<b>\$289</b>	<b>\$5,583,889</b>	<b>\$1,515,797</b>	<b>\$7,099,686</b>	<b>\$4,317,581</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>888,578</i>	<i>.2%</i>	<i>23</i>	<i>499,547</i>	<i>112,738</i>	<i>612,285</i>	<i>276,293</i>
<i>B. Central Administration (All Funds)</i>	<i>10,528,689</i>	<i>2.8%</i>	<i>267</i>	<i>5,084,342</i>	<i>1,403,059</i>	<i>6,487,401</i>	<i>4,041,288</i>
<b>IV. System-Wide Obligations</b>	<b>\$11,994,344</b>	<b>3.2%</b>	<b>\$304</b>	<b>\$4,405,750</b>	<b>\$36,471</b>	<b>\$4,442,222</b>	<b>\$7,552,122</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>11,994,344</i>	<i>3.2%</i>	<i>304</i>	<i>4,405,750</i>	<i>36,471</i>	<i>4,442,222</i>	<i>7,552,122</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$378,447,267</b>	<b>100.0%</b>	<b>\$9,590</b>	<b>\$237,427,321</b>	<b>\$67,561,611</b>	<b>\$304,988,931</b>	<b>\$73,458,336</b>

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #2**  
 FUNCTION BY STUDENT TYPE  
 DISTRICT: **ALTERNATIVE HIGH SCHOOLS**

<b>Total Enrollment:</b>	<b>39,461</b>	District Average Teacher Salary Factor:	.987
General Education:	37,751	Teacher City/State Oper Aid:	1,651.84
Full-Time Special Education:	1,710	Teacher Categorical:	723.18

FUNCTION	Avg. Per Student Amount	****General Education**** Expenditures	Per Student Amount	****Full-Time Special Ed**** Expenditures	Per Student Amount
<b>I. Direct Services to Schools</b>	<b>\$8,726</b>	<b>\$315,546,121</b>	<b>\$8,359</b>	<b>\$28,781,567</b>	<b>\$16,831</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>5,003</i>	<i>179,746,549</i>	<i>4,761</i>	<i>17,673,860</i>	<i>10,336</i>
i. Teachers	3,854	139,601,709	3,698	12,467,413	7,291
ii. Education Paraprofessionals	399	11,997,658	318	3,755,224	2,196
iii. Other Classroom Staff	2	68,664	2	0	0
iv. Text Books	74	2,785,487	74	137,025	80
v. Librarians and Library Books	29	1,072,400	28	52,653	31
vi. Instructional Supplies and Equipment	160	6,195,623	164	130,050	76
vii. Professional Development	254	9,452,147	250	552,791	323
viii. Curriculum Development	0	14,591	0	134	0
ix. Contracted Instructional Services	84	3,184,861	84	139,330	81
x. Summer and Evening School	147	5,373,409	142	439,240	257
<i>B. Instructional Support Srvc (All Funds)</i>	<i>992</i>	<i>35,669,976</i>	<i>945</i>	<i>3,457,054</i>	<i>2,022</i>
i. Counseling Services	394	14,896,534	395	652,316	381
ii. Attendance & Outreach Services	236	9,117,912	242	179,615	105
iii. Related Services	76	2,043,799	54	936,726	548
iv. Drug Prevention Programs	34	1,249,703	33	87,799	51
v. Referral and Evaluation Services (All Funds)	91	2,279,599	60	1,299,937	760
vi. After School and Student Activities	155	5,822,714	154	288,226	169
vii. Parent Involvement Activities	7	259,716	7	12,434	7
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>1,239</i>	<i>44,137,240</i>	<i>1,169</i>	<i>4,755,744</i>	<i>2,781</i>
i. Principals	207	7,665,376	203	518,183	303
ii. Assistant Principals	397	14,296,738	379	1,357,208	794
iii. Supervisors	57	712,324	19	1,535,652	898
iv. Secretaries, School Aides & Other Support Staff	463	17,143,562	454	1,140,018	667
v. Supplies, Materials, Equipment, Telephones	115	4,319,240	114	204,684	120
<i>D. Ancillary Support Services (All Funds)</i>	<i>493</i>	<i>17,876,949</i>	<i>474</i>	<i>1,573,831</i>	<i>920</i>
i. Food Services	137	5,203,501	138	216,046	126
ii. Transportation	107	3,566,565	94	654,736	383
iii. School Safety	113	4,274,860	113	193,637	113
iv. Computer System Support (School Level)	135	4,832,023	128	509,412	298
<i>E. Building Services (All Funds)</i>	<i>969</i>	<i>36,941,985</i>	<i>979</i>	<i>1,314,225</i>	<i>769</i>
i. Custodial Services	428	16,295,666	432	595,491	348
ii. Building Maintenance	117	4,453,183	118	157,247	92
iii. Leases	317	12,123,837	321	391,135	229
iv. Energy	107	4,069,299	108	170,351	100
<i>F. District Support (All Funds)</i>	<i>30</i>	<i>1,173,423</i>	<i>31</i>	<i>6,853</i>	<i>4</i>
i. Additions to Salary / Projected Expenses	30	1,173,423	31	6,853	4
<b>II. District/Superintendency Costs</b>	<b>\$271</b>	<b>\$10,120,760</b>	<b>\$268</b>	<b>\$587,207</b>	<b>\$343</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>167</i>	<i>6,145,823</i>	<i>163</i>	<i>458,732</i>	<i>268</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>104</i>	<i>3,974,937</i>	<i>105</i>	<i>128,475</i>	<i>75</i>
i. Sabbaticals, Leaves, Termination Pay	103	3,940,213	104	117,244	69
ii. Additions to Regular Salary	1	11,316	0	10,171	6
iii. Projected Expenses	1	23,408	1	1,060	1
<b>III. System-Wide Costs</b>	<b>\$289</b>	<b>\$10,515,700</b>	<b>\$279</b>	<b>\$901,568</b>	<b>\$527</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>23</i>	<i>807,963</i>	<i>21</i>	<i>80,615</i>	<i>47</i>
<i>B. Central Administration (All Funds)</i>	<i>267</i>	<i>9,707,737</i>	<i>257</i>	<i>820,952</i>	<i>480</i>
<b>IV. System-Wide Obligations</b>	<b>\$304</b>	<b>\$11,474,582</b>	<b>\$304</b>	<b>\$519,762</b>	<b>\$304</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>304</i>	<i>11,474,582</i>	<i>304</i>	<i>519,762</i>	<i>304</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$9,590</b>	<b>\$347,657,163</b>	<b>\$9,209</b>	<b>\$30,790,104</b>	<b>\$18,006</b>

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #3**  
 WHERE FUNDS ARE CONTROLLED  
 DISTRICT: **ALTERNATIVE HIGH SCHOOLS**

<b>Total Enrollment:</b>	<b>39,461</b>	District Average Teacher Salary Factor:	.987
General Education:	37,751	Teacher City/State Oper Aid:	1,651.84
Full-Time Special Education:	1,710	Teacher Categorical:	723.18

FUNCTION	Grand Total		Pct. Of		District /		Central	
	Expenditures	Expenditures	Expenditures	Pct.	Superintendency	Pct.	Expenditures	Pct.
<b>I. Direct Services to Schools</b>	<b>\$344,327,689</b>	<b>100.0%</b>	<b>\$256,300,568</b>	<b>74.4%</b>	<b>\$19,990,676</b>	<b>5.8%</b>	<b>\$68,036,444</b>	<b>19.8%</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>197,420,409</i>	<i>100.0%</i>	<i>179,239,107</i>	<i>90.8%</i>	<i>11,658,386</i>	<i>5.9%</i>	<i>6,522,916</i>	<i>3.3%</i>
i. Teachers	152,069,121	100.0%	149,652,915	98.4%	1,764,132	1.2%	652,074	.4%
ii. Education Paraprofessionals	15,752,883	100.0%	15,512,159	98.5%	163,501	1.0%	77,223	.5%
iii. Other Classroom Staff	68,664	100.0%	43,573	63.5%	0	.0%	25,091	36.5%
iv. Text Books	2,922,512	100.0%	2,636,067	90.2%	282,900	9.7%	3,545	.1%
v. Librarians and Library Books	1,125,052	100.0%	1,090,431	96.9%	34,621	3.1%	0	.0%
vi. Instructional Supplies and Equipment	6,325,674	100.0%	1,864,720	29.5%	4,411,990	69.7%	48,964	.8%
vii. Professional Development	10,004,938	100.0%	5,460,742	54.6%	1,473,484	14.7%	3,070,712	30.7%
viii. Curriculum Development	14,725	100.0%	9,192	62.4%	0	.0%	5,533	37.6%
ix. Contracted Instructional Services	3,324,190	100.0%	537,604	16.2%	2,785,636	83.8%	951	.0%
x. Summer and Evening School	5,812,649	100.0%	2,431,705	41.8%	742,122	12.8%	2,638,823	45.4%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>39,127,030</i>	<i>100.0%</i>	<i>30,676,951</i>	<i>78.4%</i>	<i>3,826,205</i>	<i>9.8%</i>	<i>4,623,875</i>	<i>11.8%</i>
i. Counseling Services	15,548,850	100.0%	15,376,912	98.9%	116,213	.7%	55,724	.4%
ii. Attendance & Outreach Services	9,297,527	100.0%	8,217,898	88.4%	655,645	7.1%	423,984	4.6%
iii. Related Services	2,980,525	100.0%	2,388,599	80.1%	130,199	4.4%	461,727	15.5%
iv. Drug Prevention Programs	1,337,502	100.0%	654,489	48.9%	503,226	37.6%	179,787	13.4%
v. Referral and Evaluation Services (All Funds)	3,579,536	100.0%	1,556,732	43.5%	1,956,196	54.6%	66,609	1.9%
vi. After School and Student Activities	6,110,940	100.0%	2,343,789	38.4%	407,300	6.7%	3,359,851	55.0%
vii. Parent Involvement Activities	272,150	100.0%	138,531	50.9%	57,425	21.1%	76,193	28.0%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>48,892,984</i>	<i>100.0%</i>	<i>45,163,287</i>	<i>92.4%</i>	<i>3,411,946</i>	<i>7.0%</i>	<i>317,750</i>	<i>.6%</i>
i. Principals	8,183,559	100.0%	8,147,279	99.6%	12,820	.2%	23,460	.3%
ii. Assistant Principals	15,653,946	100.0%	15,595,710	99.6%	0	.0%	58,236	.4%
iii. Supervisors	2,247,976	100.0%	650,980	29.0%	1,596,461	71.0%	534	.0%
iv. Secretaries, School Aides & Other Support Staff	18,283,580	100.0%	18,148,351	99.3%	102,234	.6%	32,995	.2%
v. Supplies, Materials, Equipment, Telephones	4,523,924	100.0%	2,620,968	57.9%	1,700,431	37.6%	202,525	4.5%
<i>D. Ancillary Support Services (All Funds)</i>	<i>19,450,780</i>	<i>100.0%</i>	<i>121,183</i>	<i>.6%</i>	<i>993,734</i>	<i>5.1%</i>	<i>18,335,863</i>	<i>94.3%</i>
i. Food Services	5,419,547	100.0%	1,000	.0%	0	.0%	5,418,547	100.0%
ii. Transportation	4,221,301	100.0%	51,638	1.2%	1,700	.0%	4,167,962	98.7%
iii. School Safety	4,468,498	100.0%	0	.0%	0	.0%	4,468,498	100.0%
iv. Computer System Support (School Level)	5,341,434	100.0%	68,545	1.3%	992,034	18.6%	4,280,855	80.1%
<i>E. Building Services (All Funds)</i>	<i>38,256,210</i>	<i>100.0%</i>	<i>227,132</i>	<i>.6%</i>	<i>253</i>	<i>.0%</i>	<i>38,028,825</i>	<i>99.4%</i>
i. Custodial Services	16,891,157	100.0%	6,915	.0%	253	.0%	16,883,989	100.0%
ii. Building Maintenance	4,610,430	100.0%	220,217	4.8%	0	.0%	4,390,213	95.2%
iii. Leases	12,514,973	100.0%	0	.0%	0	.0%	12,514,973	100.0%
iv. Energy	4,239,650	100.0%	0	.0%	0	.0%	4,239,650	100.0%
<i>F. District Support (All Funds)</i>	<i>1,180,276</i>	<i>100.0%</i>	<i>872,907</i>	<i>74.0%</i>	<i>100,153</i>	<i>8.5%</i>	<i>207,216</i>	<i>17.6%</i>
i. Additions to Salary / Projected Expenses	1,180,276	100.0%	872,907	74.0%	100,153	8.5%	207,216	17.6%
<b>II. District/Superintendency Costs</b>	<b>\$10,707,967</b>	<b>100.0%</b>	<b>\$5,707,862</b>	<b>53.3%</b>	<b>\$3,727,531</b>	<b>34.8%</b>	<b>\$1,272,575</b>	<b>11.9%</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>6,604,555</i>	<i>100.0%</i>	<i>1,771,870</i>	<i>26.8%</i>	<i>3,608,333</i>	<i>54.6%</i>	<i>1,224,352</i>	<i>18.5%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>4,103,412</i>	<i>100.0%</i>	<i>3,935,992</i>	<i>95.9%</i>	<i>119,198</i>	<i>2.9%</i>	<i>48,222</i>	<i>1.2%</i>
i. Sabbaticals, Leaves, Termination Pay	4,057,457	100.0%	3,914,891	96.5%	119,385	2.9%	23,180	.6%
ii. Additions to Regular Salary	21,487	100.0%	21,101	98.2%	-187	-.9%	574	2.7%
iii. Projected Expenses	24,468	100.0%	0	.0%	0	.0%	24,468	100.0%
<b>III. System-Wide Costs</b>	<b>\$11,417,267</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$11,417,267</b>	<b>100.0%</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>888,578</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>888,578</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>10,528,689</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>10,528,689</i>	<i>100.0%</i>
<b>IV. System-Wide Obligations</b>	<b>\$11,994,344</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$11,994,344</b>	<b>100.0%</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>11,994,344</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>11,994,344</i>	<i>100.0%</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$378,447,267</b>	<b>100.0%</b>	<b>\$262,008,430</b>	<b>69.2%</b>	<b>\$23,718,207</b>	<b>6.3%</b>	<b>\$92,720,630</b>	<b>24.5%</b>

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #3, Page 2**  
 WHERE FUNDS ARE CONTROLLED - CATEGORICAL PROGRAM DETAIL  
 DISTRICT: **ALTERNATIVE HIGH SCHOOLS**

<b>Total Enrollment:</b>	<b>39,461</b>	District Avg Teacher Salary Factor:	.987
General Education:	37,751	Teacher City/State Oper Aid:	1,651.84
Full-Time Special Education:	1,710	Teacher Categorical:	723.18

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendent		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. DIRECT SERVICES TO SCHOOLS</b>	<b>\$61,648,812</b>	<b>100.0%</b>	<b>\$52,042,860</b>	<b>84.4%</b>	<b>\$3,478,850</b>	<b>5.6%</b>	<b>\$6,127,102</b>	<b>9.9%</b>
Capital Projects	508,740	100.0%	0	.0%	0	.0%	508,740	100.0%
Building Code Maintenance	199,125	100.0%	0	.0%	0	.0%	199,125	100.0%
Other Miscellaneous	809,086	100.0%	0	.0%	0	.0%	809,086	100.0%
Self-Sustaining Accounts	59,084	100.0%	1,797	3.0%	32,343	54.7%	24,944	42.2%
Title 2	203,975	100.0%	52,049	25.5%	145,408	71.3%	6,518	3.2%
Title 1	16,968,448	100.0%	16,450,911	97.0%	388,682	2.3%	128,855	.8%
Vocational and Applied Technology (VATEA)	838,621	100.0%	760,173	90.6%	2,085	.2%	76,364	9.1%
Title VI	284,612	100.0%	198,616	69.8%	69,411	24.4%	16,585	5.8%
Teacher Support Aid (formerly EIT)	1,991,782	100.0%	1,991,782	100.0%	0	.0%	0	.0%
Mandated Summer Program (Ch. 683)	376,570	100.0%	0	.0%	35	.0%	376,535	100.0%
Private Grants	369,613	100.0%	256,914	69.5%	0	.0%	112,699	30.5%
Emergency Immigrant Education Assistance Pgm	1,056,611	100.0%	1,056,611	100.0%	0	.0%	0	.0%
State Substance Abuse Prevention Program	947,008	100.0%	458,011	48.4%	391,244	41.3%	97,753	10.3%
Federal Substance Abuse Prevention Program	356,500	100.0%	196,477	55.1%	123,217	34.6%	36,806	10.3%
State Incentive Grant	1,417,338	100.0%	1,373,307	96.9%	0	.0%	44,031	3.1%
Individuals With Disabilities Act (IDEA)	3,724,373	100.0%	3,549,459	95.3%	108,171	2.9%	66,743	1.8%
State Reading Program	1,403,888	100.0%	1,401,533	99.8%	2,355	.2%	0	.0%
Federal Bilingual Program (Title 7)	300,094	100.0%	0	.0%	188,003	62.6%	112,091	37.4%
Educationally Related Support Services (ERSS)	1,073,502	100.0%	992,574	92.5%	80,927	7.5%	0	.0%
State Magnet Grant	4,709,379	100.0%	4,709,379	100.0%	0	.0%	0	.0%
State Bilingual Program	1,900,170	100.0%	1,823,679	96.0%	49,248	2.6%	27,243	1.4%
Other Federal Grants	1,287,799	100.0%	993,442	77.1%	256,631	19.9%	37,726	2.9%
Other State Grants	1,885,267	100.0%	75,028	4.0%	259,514	13.8%	1,550,725	82.3%
Attendance Improvement/Dropout Prevention	2,839,854	100.0%	2,424,477	85.4%	0	.0%	415,376	14.6%
Employment Prep Education	-637	100.0%	-587	92.1%	0	.0%	-50	7.9%
City Funded Programs	3,448,272	100.0%	3,440,224	99.8%	0	.0%	8,047	.2%
State Operating Standards Aid	1,252,504	100.0%	1,231,515	98.3%	20,990	1.7%	0	.0%
State Pre-K/Superstart/Universal PreK	263,143	100.0%	262,088	99.6%	1,055	.4%	0	.0%
PCEN	8,210,628	100.0%	8,180,624	99.6%	3,119	.0%	26,885	.3%
Early Grade Class Size Reduction: Federal	51,536	100.0%	47,840	92.8%	0	.0%	3,695	7.2%
Federal / State School Lunch	190,188	100.0%	0	.0%	0	.0%	190,188	100.0%
Summer Feeding Program	398,519	100.0%	0	.0%	0	.0%	398,519	100.0%
Technology: TitleIII/Univeral Srvc Fund	1,798,084	100.0%	68,545	3.8%	1,318,094	73.3%	411,445	22.9%
Disaster Relief (World Trade Center): Federal	104,072	100.0%	46,388	44.6%	16,661	16.0%	41,023	39.4%
Disaster Relief (World Trade Center): State & Other	421,062	100.0%	0	.0%	21,659	5.1%	399,404	94.9%
<b>II. ADMINISTRATIVE SUPPORT</b>	<b>\$3,590,161</b>	<b>100.0%</b>	<b>\$830,228</b>	<b>23.1%</b>	<b>\$270,071</b>	<b>7.5%</b>	<b>\$2,489,862</b>	<b>69.4%</b>
<b>GRAND TOTAL</b>	<b>\$65,238,972</b>	<b>100.0%</b>	<b>\$52,873,088</b>	<b>81.0%</b>	<b>\$3,748,921</b>	<b>5.7%</b>	<b>\$8,616,964</b>	<b>13.2%</b>

\* Administrative Support includes District and Central Instructional Support

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **ALTERNATIVE HIGH SCHOOLS**

**Total Enrollment: 39,461      Total # of Schools: 66**  
**General Education: 37,751      Elementary: 1**  
**Full-Time Special Education: 1,710      Middle: 0**

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount	General Ed Register	Full Time S.E. Register
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<b>ELEMENTARY SCHOOLS</b>								
ELLA BAKER SCHOOL	16.00	-	N	10,979	10,979	0	237	0
<b>Sub-total ELEMENTARY SCHOOLS</b>	<b>16.00</b>			<b>\$10,979</b>	<b>\$10,979</b>	<b>\$0</b>	<b>237</b>	<b>0</b>
<b>OTHER(not elem or middle)</b>								
AUXILIARY SERVICES	190.00	Y	N	4,595	4,595	0	9,341	0
BEACON SCHOOL	52.00	-	N	9,098	9,005	94,070	916	1
BKLYN COLLEGE ACADEMY	29.00	-	N	11,235	11,235	0	485	0
BOROUGH ACADEMIES	41.00	Y	N	14,045	14,018	14,838	445	15
BRONX COALITION COMMUNITY HS	23.00	Y	N	8,535	7,996	12,625	326	43
BRONX LITERACY CENTER	9.08	Y	Y	11,400	11,148	11,953	110	50
BRONX LITTLE SCHOOL	6.00	Y	N	15,406	15,406	0	84	0
BRONX REGIONAL HIGH SCHOOL	23.00	-	N	12,224	12,182	13,081	343	17
BROOKLYN INTERNATIONAL H. S.	22.39	-	Y	10,554	10,554	0	311	0
CAREER EDUCATION	142.10	Y	N	8,574	8,023	14,215	1,413	138
CASCADE CTR FOR TEACHING & LEA	16.04	-	N	14,384	14,353	15,010	143	7
CENTER FOR CONTINUED EDUCATION	60.08	Y	Y	18,452	18,196	22,386	692	45
CENTRAL PARK EAST H.S.	27.00	-	N	10,000	9,053	21,906	327	26
CHOIR ACADEMY OF HARLEM	34.03	Y	N	10,719	10,719	0	504	0
CITY AS SCHOOL	46.00	Y	N	10,628	10,142	139,506	795	3
COALITION SCHL FOR SOCIAL CHG	28.00	Y	N	13,283	12,815	20,976	378	23
CONCORD HS	10.00	-	N	17,021	15,565	35,509	127	10
EAST NEW YORK FAMILY ACADEMY	26.00	Y	Y	10,616	9,729	23,302	372	26
EBC-HS FOR PUB SERVICE (BUSH)	46.00	Y	Y	11,654	11,481	18,242	534	14
EBC-HS FOR PUB SERVICE-E.N.Y.	23.00	Y	N	13,053	12,542	25,687	297	12
EIGHT PLUS ACADEMY	79.00	Y	N	10,202	10,202	0	1,083	0
FANNIE LOU HAMER FREEDOM HS	30.00	Y	Y	12,283	11,376	23,474	358	29
FREEDOM ACADEMY H.S.	12.00	Y	N	13,776	13,776	0	173	0
GREGORIO LUPERON PREP ACADEMY	24.00	Y	N	11,594	11,594	0	312	0
H S OF WORLD CULTURES	18.00	Y	Y	8,643	8,643	0	280	0
HORIZONS HIGH SCHOOL	28.00	-	N	15,123	15,123	0	258	0
HOSTOS/LINCOLN ACADEMY	23.04	Y	N	8,176	8,176	0	377	0
HS OF REDIRECTION	32.00	Y	Y	12,315	11,846	17,694	471	41
LANDMARK HIGH SCHOOL	28.00	Y	Y	8,910	8,521	17,761	364	16
LEGACY SCHOOL	25.34	Y	N	12,918	12,918	0	337	0
LIBERTY HIGH SCHOOL	38.18	Y	Y	11,222	11,222	0	563	0
LITERACY CENTER - BROOKLYN	15.00	Y	Y	16,055	15,902	17,130	204	29
LOWER EASTSIDE PREP	32.00	Y	Y	9,842	9,842	0	544	0
MANHATTAN INTERNATIONAL	26.00	Y	Y	10,951	10,951	0	313	0
MANHATTAN VILLAGE ACADEMY HS	32.02	Y	N	12,595	12,295	19,941	416	17
METROPOLITAN CORP. ACADEMY	22.00	Y	N	8,434	8,212	27,215	339	4
MONROE ACADEMY - ARTS & DESIGN	32.00	-	N	11,671	10,762	20,143	345	37
MONROE ACADEMY - BUSINESS/LAW	31.00	Y	N	10,402	9,960	18,080	452	26
NEW SCHOOL FOR ARTS/SCIENCE	31.00	Y	N	9,942	9,296	14,559	400	56

\* Special Programs, October Register may not apply  
 \*\* FY 2001 Title I Status (Basis for FY 2002 Title I allocation)

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **ALTERNATIVE HIGH SCHOOLS**

<b>Total Enrollment:</b>	<b>39,461</b>	<b>Total # of Schools: 66</b>
<b>General Education:</b>	37,751	<b>Elementary: 1</b>
<b>Full-Time Special Education:</b>	1,710	<b>Middle: 0</b>

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount	General Ed Register	Full Time S.E. Register
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NYC VOCATIONAL TRAINING CTR	53.24	-	N	15,014	12,777	23,488	466	123
OFFSITE ED SERVICES	152.00	Y	N	8,447	7,662	20,240	2,658	177
PACIFIC HS	25.00	Y	Y	11,518	11,518	0	349	0
PARK EAST H.S.	26.00	Y	Y	12,979	12,979	0	342	0
PASSAGES ACADEMY	49.00	-	N	19,434	23,604	13,372	189	130
PHOENIX ACADEMY	15.00	Y	N	12,651	11,587	16,553	154	42
PROJECT BLEND	24.00	Y	N	10,221	9,453	17,954	302	30
PROJECT OUTREACH	118.00	Y	Y	8,682	8,590	53,999	1,983	4
PROJECT YOU	28.00	Y	Y	15,234	16,020	13,681	160	81
R F WAGNER JR INST. ARTS & TE	25.00	-	N	8,340	8,340	0	454	0
REPERTORY SCHOOL	14.00	-	N	11,714	10,538	37,590	198	9
RIKERS ISLAND EDUC FACILITY	54.00	-	N	10,412	10,398	10,433	355	252
ROSEWOOD*	8.08	-	N	12,400	11,038	30,094	130	10
SATELLITE ACADEMY	63.00	Y	Y	10,505	10,365	29,732	822	6
SCHOOL FOR THE PHYSICAL CITY	24.20	-	N	13,306	12,082	33,335	311	19
SECOND OPPORTUNITY SCHOOL*	18.00	Y	N	173,123	173,123	0	21	0
STREET ACADEMY	28.00	Y	Y	12,902	12,751	16,233	288	13
THE ISLAND ACADEMY	20.00	-	N	12,403	9,621	28,952	232	39
UNITY H. S.	15.00	Y	N	13,047	13,047	0	182	0
UNIVERSITY HEIGHTS ALT HS	27.00	Y	N	9,846	9,322	20,085	391	20
URBAN ACADEMY LAB HS	17.00	-	N	16,631	16,631	0	108	0
URBAN PEACE ACADEMY	32.00	Y	N	9,909	9,352	19,874	304	17
VANGUARD HIGH SCHOOL	30.10	Y	N	9,989	9,989	0	408	0
WEST SIDE ALTERN HS	48.10	Y	Y	12,613	11,831	30,470	685	30
WINGS ACADEMY	33.00	Y	N	13,968	13,402	23,180	374	23
YOUNG ADULT BORO CTR COOP TECH	.00	-	N	8,718	8,718	0	116	0
<b>Sub-total OTHER(not elem or middle)</b>	<b>2,359.02</b>			<b>\$9,582</b>	<b>\$9,198</b>	<b>\$18,005</b>	<b>37,514</b>	<b>1,710</b>
<b>* TOTAL PER CAPITA - District: 79</b>	<b><u>2,375.02</u></b>			<b><u>\$9,590</u></b>	<b><u>\$9,209</u></b>	<b><u>\$18,005</u></b>	<b><u>37,751</u></b>	<b><u>1,710</u></b>

\* Special Programs, October Register may not apply  
 \*\* FY 2001 Title I Status (Basis for FY 2002 Title I allocation)