DATE:

NCLB-SES BUDGET DETAIL

Instructions: Click on the individual rows in the column entitled "Line Item". In each row you can select the appropriate Line Item number for your program(s) from the drop-down list. Your Line Item selections must match your Work Plan submissions. Under the column entitled "Hourly Rate", enter your proposed hourly charge per student for each Line Item. Under Total Hours for Year, enter the maximum number of hours offered as part of your program for each Line Item. The document will automatically calculate the "Annual Per Pupil Charge". You must then enter an estimate for the number of students you expect to enroll in each program. The document, in turn, will automatically calculate the Estimated Total Charge for each Line Item and then provide a tally for the Estimated Contract Total Amount. Please make sure to complete all highlighted cells.

PROVIDER'S LEGAL NAME:

LINE ITEM (select from drop down list)	HOURLY RATE	TOTAL HOURS FOR YEAR	ANNUAL PER PUPIL CHARGE	ESTIMATED NUMBER OF STUDENTS *	ESTIMATED TOTAL CHARGE
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			ESTIMATED CONTRACT TOTAL AMOUNT		
			$ -		

***If you are a current provider applying for an amended contract, your estimated number of students should be based on attendance in prior years factoring in a projected increase or decrease in capacity and utilization. If you are a new provider, your estimated number of students should be based on your organizational capacity and anticipated market demand.**