

Budgeting for Arts Education • FY 2009

Models of School Budgeting for the Arts

The following models were abstracted from actual school budgets.

TITLE I SCHOOL EXAMPLES:

Grade Level:
Student Population:

K-5
775

Title

Funding Source

Music Itinerant	TL FSF .2
Dance Cluster	EGCR Title II/ EGCR State
Drama/Theater Cluster	TL FSF
Instrumental Music Cluster	TL FSF
OTPS	Arts Residency \$18,000 Title I SWP Arts Residency \$12,000 Fed. Magnet Arts Residency \$30,000 Fed. Magnet

Grade Level:
Student Population:

K-5
1098

Title

Funding Source

Dance Cluster	TL FSF
Music Cluster	Title I SWP / TL FSF/TL DRA Stab
Music Cluster	TL FSF /TL DRA Stabilization

Grade Level:
Student Population:

K-5
1653

Title

Funding Source

Art Cluster	TL FSF /EGCR ST IIA
Art Cluster	TL FSF / EGCR ST IIA/ EGCR ST
Art Cluster	TL FSF
Performing Art F Status (74.5 days)	TL FSF
Music Cluster	TL DRA Stabilization
Music Cluster	TL FSF
Music Cluster	TL FSF/ EGCR ST
Music Instrumental F Status (85 days)	TL FSF
OTPS	\$52,000 Arts Residencies/Partnerships TLFSF \$2,000 Non DP Equipment Repair/TL FSF

NON-TITLE I SCHOOL EXAMPLE:

Grade Level:	K-5
Student Population:	891
<i>Title</i>	<i>Funding Source</i>
Arts Cluster	TL FSF/ EGCR ST/ EGCR ST IIA
Dance Cluster	TL FSF
Drama Cluster	TL FSF
Music Cluster	TL FSF

TITLE I SCHOOL EXAMPLES:

Grade Level:	High School
Student Population:	342
<i>Title</i>	<i>Funding Source</i>
Visual Arts teacher	TL FSF
Music teacher	TL FSF
OTPS	\$4600 Arts Residency TL FSF

Grade Level:	High School
Student Population:	2255
<i>Title</i>	<i>Funding Source</i>
2 Art teachers	TL FSF
Music teacher	TL FSF

Grade Level:	High School
Student Population:	4268
<i>Title</i>	<i>Funding Source</i>
5 Visual Arts teachers	TL FSF
4 Instrumental Music teachers	TL FSF
Music teacher	TL FSF/ TL CF
Vocal Music teacher	TL FSF
Teacher per session \$15,000	TL FSF
Supervisor per session \$4,000	TL FSF
OTPS	Non contractual Services (Buses) \$41,000
	TL FSF Project Arts
	Admissions \$4,000 Theater Tickets TL FSF
	Project Arts
	Instrument Repair \$5,000 TL FSF Project Arts

NON-TITLE I SCHOOL EXAMPLE:

Grade Level: Student Population:	High School 3929
<i>Title</i>	<i>Funding Source</i>
4 Visual Arts teachers	TL FSF
3 Visual Arts teachers	TL DRA Stabilization
2 Music teachers	TL FSF
3 Music teachers	TL DRA Stabilization
1 Instrumental Music teacher	TL FSF
Dance teacher	TL DRA Stabilization
2 Theater teachers	TL DRA Stabilization

TITLE I SCHOOL EXAMPLES:

Grade Level: Student Population:	6-8 345
<i>Title</i>	<i>Funding Source</i>
Visual Arts teacher	TL FSF
Vocal Music F-status (86 days)	TL FSF
OTPS	PD \$2100
	Theater Residency Title III \$1500

Grade Level: Student Population:	6-8 882
<i>Title</i>	<i>Funding Source</i>
2 Visual Arts teachers	TL FSF
Dance teacher	TL FSF
Music teacher	TL FSF
Instrumental Music teacher	TL FSF
Music per session \$16,000 after school	TL FSF
Strings per session \$1091	TL FSF
Literacy through the Arts per session \$11,285	TL FSF
OTPS	Theater Education consultants \$8000 TL FSF
	Music supplies \$6000 TL FSF

Budgeting for Arts Education • FY 2009 *continued*

Grade Level:	6-8
Student Population:	1403
<i>Title</i>	<i>Funding Source</i>
Dance teacher	TL FSF/TL DRA Stabilization
Visual Arts teacher	TL FSF
Theater teacher	TL FSF
Vocal Music teacher	TL FSF
Instrumental Music teacher	TL FSF Project Arts
Instrumental Music teacher	TL FSF
Music per session \$16,000	TL FSF
Strings per session \$1091	TL Children First
Literacy through the Arts \$11,285 per session	Title III

NON-TITLE I SCHOOL EXAMPLE:

Grade Level:	6-8
Student Population:	14772
<i>Title</i>	<i>Funding Source</i>
2 Performing Arts teachers	TL FSF
Art teacher	TL FSF
Music teacher	TL FSF
OTPS	\$54,471 Arts Residencies/Partnerships/Title I SWP \$22, 250 Arts Residency/Partnership /TL Summer Instrument Repair \$500/TL FSF Music Supplies \$250/TL FSF Art Supplies \$1621/TL F Project Arts Art Supplies \$4976 TL FSF Project Arts Admissions \$3872 Ex. School Day/ Violence prevention